

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
JUD	SJC	03200003	Supreme Judicial Court	6,880,414	1C	Budgetary Direct Appropriations	Judiciary	Supreme Judicial Court	
JUD	SJC	03200010	Suffolk County Clerk Salaries and Expenses	1,094,076	1C	Budgetary Direct Appropriations	Judiciary	Supreme Judicial Court	
JUD	CJC	03210001	Commission on Judicial Conduct	531,271	1C	Budgetary Direct Appropriations	Judiciary	Commission on Judicial Conduct	
JUD	BBE	03210100	Board of Bar Examiners	1,059,345	1C	Budgetary Direct Appropriations	Judiciary	Board of Bar Examiners	
JUD	CPC	03211500	Committee for Public Counsel Services	109,169,416	1C	Budgetary Direct Appropriations	Judiciary	Committee for Public Counsel Services	Consolidated with 0321-1505, 0321-1510, 0321-1520, and 0321-152
JUD	CPC	03211518	Indigent Counsel Fees Retained Revenue	750,000	1R	Budgetary Retained Revenues	Judiciary	Committee for Public Counsel Services	
JUD	CPC	03211604	New England School of Law Trust Fund	6,000	3T	Trust and Other Spending	Judiciary	Committee for Public Counsel Services	
JUD	CPC	03211606	Training for Public and Private Attorneys	24,100	3T	Trust and Other Spending	Judiciary	Committee for Public Counsel Services	
JUD	SJC	03211610	Civil Legal Assistance	8,565,227	1C	Budgetary Direct Appropriations	Judiciary	Supreme Judicial Court	
JUD	CPC	03211611	Juvenile Advocacy Project	54,876	3T	Trust and Other Spending	Judiciary	Committee for Public Counsel Services	Consolidated with 0321-1600, 0321-2000, and 0321-210K
JUD	SJC	03212205	Suffolk County Social Law Library	1,200,000	1C	Budgetary Direct Appropriations	Judiciary	Supreme Judicial Court	
JUD	APC	03220100	Appeals Court	9,505,778	1C	Budgetary Direct Appropriations	Judiciary	Appeals Court	
JUD	TRC	03300300	Office of the Chief Justice for Administration and Management	443,839,604	1C	Budgetary Direct Appropriations	Judiciary	Trial Court	Consolidated with 0330-0101 through 0339-210K
JUD	TRC	03300335	Statewide Automated Drug Court	251,596	4F	Federal Grant Spending	Judiciary	Trial Court	
JUD	TRC	03303333	Trial Court Retained Revenue	17,000,000	1R	Budgetary Retained Revenues	Judiciary	Trial Court	
JUD	TRC	03303334	Probation Service Fee Retained Revenue	18,000,000	1R	Budgetary Retained Revenues	Judiciary	Trial Court	
JUD	TRC	03326805	Forensic Access to Community Services	38,118	3T	Trust and Other Spending	Judiciary	Trial Court	
JUD	TRC	03370305	Hampden County Juvenile Drug Court	231,035	4F	Federal Grant Spending	Judiciary	Trial Court	
DA	SUF	03400100	Suffolk District Attorney	14,496,449	1C	Budgetary Direct Appropriations	District Attorneys	Suffolk District Attorney	Consolidated with 0340-2101
DA	SUF	03400114	State Forfeiture Funds	250,000	3T	Trust and Other Spending	District Attorneys	Suffolk District Attorney	
DA	SUF	03400115	Federal Forfeiture Funds	50,000	3T	Trust and Other Spending	District Attorneys	Suffolk District Attorney	
DA	NOR	03400200	Northern District Attorney	11,501,030	1C	Budgetary Direct Appropriations	District Attorneys	Northern District Attorney	Consolidated with 0340-2101
DA	NOR	03400213	Federal Forfeiture Funds	55,000	3T	Trust and Other Spending	District Attorneys	Northern District Attorney	
DA	NOR	03400214	State Forfeiture Funds	268,200	3T	Trust and Other Spending	District Attorneys	Northern District Attorney	
DA	NOR	03400215	Agency Trust	1,500	3T	Trust and Other Spending	District Attorneys	Northern District Attorney	
DA	NOR	03400216	Conference Registration Fees	20,874	3T	Trust and Other Spending	District Attorneys	Northern District Attorney	
DA	NOR	03400237	Children's Advocacy Center National Network	9,100	4F	Federal Grant Spending	District Attorneys	Northern District Attorney	
DA	EAS	03400300	Eastern District Attorney	7,162,101	1C	Budgetary Direct Appropriations	District Attorneys	Eastern District Attorney	Consolidated with 0340-2101
DA	EAS	03400312	Conference Registration Fees	85,000	3T	Trust and Other Spending	District Attorneys	Eastern District Attorney	
DA	EAS	03400313	Federal Forfeiture Funds	525,000	3T	Trust and Other Spending	District Attorneys	Eastern District Attorney	
DA	EAS	03400314	State Forfeiture Funds	500,000	3T	Trust and Other Spending	District Attorneys	Eastern District Attorney	
DA	MID	03400400	Middle District Attorney	7,512,087	1C	Budgetary Direct Appropriations	District Attorneys	Middle District Attorney	Consolidated with 0340-2101
DA	MID	03400414	State Forfeiture Funds	300,000	3T	Trust and Other Spending	District Attorneys	Middle District Attorney	
DA	MID	03400418	Federal Forfeiture Funds	5,000	3T	Trust and Other Spending	District Attorneys	Middle District Attorney	
DA	WES	03400500	Hampden District Attorney	6,901,123	1C	Budgetary Direct Appropriations	District Attorneys	Hampden District Attorney	Consolidated with 0340-2101
DA	WES	03400514	State Forfeiture Funds	307,424	3T	Trust and Other Spending	District Attorneys	Hampden District Attorney	
DA	WES	03400516	Federal Forfeiture Funds	125,000	3T	Trust and Other Spending	District Attorneys	Hampden District Attorney	
DA	WES	03400570	Organized Crime Unit	25,000	3T	Trust and Other Spending	District Attorneys	Hampden District Attorney	
DA	NWD	03400600	Northwestern District Attorney	4,546,864	1C	Budgetary Direct Appropriations	District Attorneys	Northwestern District Attorney	Consolidated with 0340-2101
DA	NWD	03400665	Persons with Disabilities and Elders Unit Project	103,088	4F	Federal Grant Spending	District Attorneys	Northwestern District Attorney	
DA	NFK	03400700	Norfolk District Attorney	7,601,489	1C	Budgetary Direct Appropriations	District Attorneys	Norfolk District Attorney	Consolidated with 0340-2101
DA	NFK	03400709	Criminal Prosecution Education	7,500	3T	Trust and Other Spending	District Attorneys	Norfolk District Attorney	
DA	NFK	03400714	State Forfeiture Funds	250,000	3T	Trust and Other Spending	District Attorneys	Norfolk District Attorney	
DA	NFK	03400715	Federal Forfeiture Funds	60,000	3T	Trust and Other Spending	District Attorneys	Norfolk District Attorney	
DA	PLY	03400800	Plymouth District Attorney	6,844,800	1C	Budgetary Direct Appropriations	District Attorneys	Plymouth District Attorney	Consolidated with 0340-2101
DA	PLY	03400806	Weed and Seed Program	85,000	4F	Federal Grant Spending	District Attorneys	Plymouth District Attorney	
DA	PLY	03400814	State Forfeiture Funds	250,000	3T	Trust and Other Spending	District Attorneys	Plymouth District Attorney	
DA	PLY	03400817	Federal Forfeiture Funds	45,000	3T	Trust and Other Spending	District Attorneys	Plymouth District Attorney	
DA	PLY	03400882	Ancillary Receivership Trust - Plymouth	52,000	3T	Trust and Other Spending	District Attorneys	Plymouth District Attorney	
DA	BRI	03400900	Bristol District Attorney	6,468,361	1C	Budgetary Direct Appropriations	District Attorneys	Bristol District Attorney	Consolidated with 0340-2101
DA	CPI	03401000	Cape and Islands District Attorney	3,392,925	1C	Budgetary Direct Appropriations	District Attorneys	Cape and Islands District Attorney	Consolidated with 0340-2101
DA	BER	03401100	Berkshire District Attorney	3,088,063	1C	Budgetary Direct Appropriations	District Attorneys	Berkshire District Attorney	Consolidated with 0340-2101
DA	DAA	03402100	District Attorneys' Association	1,750,056	1C	Budgetary Direct Appropriations	District Attorneys	District Attorneys' Association	increased funding for information technology
DA	DAA	03402105	District Attorneys' Dues	114,359	3T	Trust and Other Spending	District Attorneys	District Attorneys' Association	
DA	DAA	03402109	District Attorney Personnel Training - Conference Registration	32,000	3T	Trust and Other Spending	District Attorneys	District Attorneys' Association	
DA	DAA	03408908	District Attorneys' Wide Area Network	1,344,453	1C	Budgetary Direct Appropriations	District Attorneys	District Attorneys' Association	
EX	GOV	04111000	Executive Office of the Governor	5,135,418	1C	Budgetary Direct Appropriations	Executive Office	Executive Office	
SE	SEC	05110000	Secretary of the Commonwealth	6,767,487	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110001	State House Gift Shop Retained Revenue	30,000	1R	Budgetary Retained Revenues	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110003	Chargeback for Publications and Computer Library Services	16,000	1I	Intragovernmental Service Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110200	Archives Division	570,091	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110230	Records Center	213,185	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110235	Chargeback for Records Center Services	100,000	1I	Intragovernmental Service Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110250	Archives Facility	450,252	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110260	Commonwealth Museum	223,318	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05110420	Address Confidentiality Program	113,492	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05170000	Public Document Printing	911,293	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05210000	Elections Division Administration and Expenses of Primaries and Elections	3,805,535	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	Reduced to meet non-election year obligation
SE	SEC	05210001	Central Voter Registration Computer System	5,652,971	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05210800	Election Assistance for Disabled Individuals	220,000	4F	Federal Grant Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05240000	Information to Voters	583,744	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	Reduced to meet non-election year obligation
SE	SEC	05260100	Massachusetts Historical Commission	969,717	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05260114	Historic Preservation Survey and Planning	673,981	4F	Federal Grant Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05260115	Massachusetts Historical Commission Federal Preservation Grants	75,000	4F	Federal Grant Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05266600	Massachusetts Historical Commission Trust	15,000	3T	Trust and Other Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05266601	Registrar's Technological Fund	8,523,754	3T	Trust and Other Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05270100	Ballot Law Commission	16,286	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05280100	Records Conservation Board	16,740	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05291100	Archives Advisory Commission Trust	7,700	3T	Trust and Other Spending	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05400900	Lawrence Registry of Deeds	852,017	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401000	Essex Registry of Deeds - Southern District	2,634,369	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401100	Franklin Registry of Deeds	586,168	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401200	Hampden Registry of Deeds	2,197,091	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401300	Hampshire Registry of Deeds	594,190	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401400	Middlesex Registry of Deeds - Northern District	1,396,073	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401500	Middlesex Registry of Deeds - Southern District	3,497,285	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401600	Berkshire Registry of Deeds - Northern District	348,998	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401700	Berkshire Registry of Deeds - Central District	494,763	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401800	Berkshire Registry of Deeds - Southern District	283,258	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05401900	Suffolk Registry of Deeds	2,223,778	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05402000	Worcester Registry of Deeds - Northern District	772,149	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
SE	SEC	05402100	Worcester Registry of Deeds - Worcester District	2,061,133	1C	Budgetary Direct Appropriations	Secretary of the Commonwealth	Secretary of the Commonwealth	
TR	TRE	06100000	Office of the Treasurer and Receiver-General	7,240,300	1C	Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06100083	A Hero's Welcome Trust Fund	18,000	3T	Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06100100	Payment of Bank Fees	3,600,000	1C	Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06100950	School Building Assistance	112,981,078	3T	Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06103765	Victims of Drunk Driving	550,000	3T	Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06107220	School Modernization and Reconstruction	300,000,000	3T	Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06107245	MBTA Red Line Renovation Assistance	16,200,000	3T	Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06111000	Bonus Payments to War Veterans	50,000	1C	Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	

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TR	TRE	06115500	Additional Assistance to Cities and Towns	379,767.636	1C	Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06115510	Reimbursements to Cities and Towns in Lieu of Taxes on State-Owned Land	15,100.340	1C	Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	Increased funding to support municipalities
TR	TRE	06115800	Payments to Cities and Towns for Local Share of Racing Tax Revenues	2,500,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06120000	State Board of Retirement Administration	2,800,000.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06120105	Public Safety Employees Line-of-Duty Death Benefits	500,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06121020	State Retirement Board Pension Fund	37,500,000.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06121025	Pension Liability	666,000,000.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06121600	State Employees Annuities Fund Balance	205,846,000.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06122000	Miscellaneous Retirement Benefits	14,570,000.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06200000	Commission on Firefighters Relief	9,808.10C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	LOT	06400000	State Lottery Commission	68,480,908.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	State Lottery Commission	
TR	LOT	06400001	Lottery Ticket Corporate Advertising Retained Revenue	3,653,019.1R		Budgetary Retained Revenues	Treasurer and Receiver-General	State Lottery Commission	
TR	LOT	06400005	State Lottery Commission - Keno	1,233,347.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	State Lottery Commission	
TR	LOT	06400010	Revenue Maximization	15,000,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	State Lottery Commission	Increased funding to stimulate revenue
TR	LOT	06400013	Lottery Anti-Litter Program	100,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	State Lottery Commission	
TR	LOT	06400096	State Lottery Commission - Health and Welfare Benefits	355,945.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	State Lottery Commission	
TR	ART	06400300	Massachusetts Cultural Council Grants	6,603,354.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	ART	06400350	Cultural Resources Act	743,520.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	LOT	06402001	Lottery Revenue Distribution to Cities and Towns	761,378.162	1R	Budgetary Retained Revenues	Treasurer and Receiver-General	State Lottery Commission	Increased funding to support municipalities
TR	ART	06409716	Folk and Traditional Arts Initiatives	14,200.4F		Federal Grant Spending	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	ART	06409717	Basic State Grant	390,400.4F		Federal Grant Spending	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	ART	06409718	Artists in Education	67,900.4F		Federal Grant Spending	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	ART	06409724	Youth Reach State and Regional Programs	105,300.4F		Federal Grant Spending	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	ART	06409728	Lila Wallace Reader's Digest Trust	169,660.3T		Trust and Other Spending	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	ART	06409729	Challenge America	124,000.4F		Federal Grant Spending	Treasurer and Receiver-General	Massachusetts Cultural Council	
TR	TRE	06501700	Abandoned Property	188,000,000.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06990015	Consolidated Long-Term Debt Service	1,639,571.1000	1C	Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	Increased funding to support debt service obligator
TR	TRE	06992004	Central Artery/Tunnel Debt Service	65,330,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	Increased funding to support debt service obligator
TR	TRE	06998100	Interest Payments on Certain Bonded Debt of the Commonwealth	2,223,700.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06998200	Maturing of Certain Serial Bonds	530,000.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06999100	Short-Term Debt Service and Costs of Issuance	20,950,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TR	TRE	06999101	Grant Anticipation Notes Debt Service	67,408,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	Reduced funding to support debt service obligator
TR	TRE	06999200	Massachusetts Development Finance Agency Debt Service Assistance	13,281,000.1C		Budgetary Direct Appropriations	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
SA	SAO	07100000	Office of the State Auditor	15,115,688.1C		Budgetary Direct Appropriations	State Auditor	Office of the State Auditor	
SA	SAO	07100100	Division of Local Mandates	585,103.1C		Budgetary Direct Appropriations	State Auditor	Office of the State Auditor	
SA	SAO	07100200	Bureau of Special Investigations	1,600,000.1C		Budgetary Direct Appropriations	State Auditor	Office of the State Auditor	
AG	AGO	08100000	Office of the Attorney General	21,283,945.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100004	Compensation to Victims of Violent Crimes	2,156,000.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100006	Saltonstall Rent Costs	2,414,150.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100007	Overtime for State Police Assigned to the Attorney General	486,517.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100012	Training to Stop Abuse and Sexual Assault of Older Individuals with Disabilities	126,000.4F		Federal Grant Spending	Attorney General	Office of the Attorney General	
AG	AGO	08100014	Public Utilities Proceedings	1,409,028.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100017	Judicial Proceedings for Fuel Charge	73,500.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100021	Medicaid Fraud Control Unit	2,687,349.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100026	Crime Victim Compensation	1,129,841.4F		Federal Grant Spending	Attorney General	Office of the Attorney General	
AG	AGO	08100033	Local Consumer Aid Reimbursement	1,250,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08100041	Conflict Intervention Team - Project Administration	7,700.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08100045	Wage Enforcement Program	3,105,528.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100201	Merit Rating System	1,389,979.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100336	Automobile Insurance Fraud Investigation and Prosecution	280,164.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100399	Workers' Compensation Fraud Investigation and Prosecution	308,145.1C		Budgetary Direct Appropriations	Attorney General	Office of the Attorney General	
AG	AGO	08100414	State Forfeiture Funds	250,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08100416	Attorney General Conferences	18,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08100417	National Association of Attorneys General	6,000,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08100444	Federal Forfeiture Funds	125,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08106630	Water Pollution Control Program	31,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08106658	Weed and Seed Program	149,000.4F		Federal Grant Spending	Attorney General	Office of the Attorney General	
AG	AGO	08106663	Sears Consumer Education	3,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08107060	Metropolitan Life Insurance Settlement	53,565.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08107066	New England Mutual Life Insurance	450,006.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08107067	Insurance Fraud Prosecution Pilot Program	122,112.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08107071	Harvard Pilgrim Health Care	56,000.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08107088	Medco Health Solutions, Inc	6,248,378.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	AGO	08107089	Sears Consumer and Education Fund	4,500.3T		Trust and Other Spending	Attorney General	Office of the Attorney General	
AG	VWA	08400100	Victim and Witness Assistance Board	398,845.1C		Budgetary Direct Appropriations	Attorney General	Victim and Witness Assistance Board	
AG	VWA	08400101	Domestic Violence Court Advocacy Program	619,073.1C		Budgetary Direct Appropriations	Attorney General	Victim and Witness Assistance Board	
AG	VWA	08400110	Victims of Crime Assistance Program	7,660,000.4F		Federal Grant Spending	Attorney General	Victim and Witness Assistance Board	
AG	VWA	08400115	Victim Witness Assistance Board Reimbursement Trust	1,500.3T		Trust and Other Spending	Attorney General	Victim and Witness Assistance Board	
ET	ETH	09000100	State Ethics Commission	1,291,791.1C		Budgetary Direct Appropriations	State Ethics Commission	State Ethics Commission	
PF	CPF	09200300	Office of Campaign and Political Finance	1,019,139.1C		Budgetary Direct Appropriations	Office of Campaign and Political Finance	Office of Campaign and Political Finance	
CW	CSW	09500000	Commission on the Status of Women	145,000.1C		Budgetary Direct Appropriations	Commission on the Status of Women	Commission on the Status of Women	
CT	CTR	10000001	Office of the State Comptroller	8,448,692.1C		Budgetary Direct Appropriations	Office of the Comptroller	Office of the State Comptroller	
CT	CTR	10000005	Chargeback for Single State Audit	575,000.1I		Intragovernmental Service Spending	Office of the Comptroller	Office of the State Comptroller	Reduced to expected revenue leve
CT	CTR	10000008	Chargeback for MMARS	2,200,000.1I		Intragovernmental Service Spending	Office of the Comptroller	Office of the State Comptroller	Reduced by FY05 one-time costs
CT	CTR	10003382	Liability Management Reduction Fund	1,900,000.3T		Trust and Other Spending	Office of the Comptroller	Office of the State Comptroller	
ANF	ANF	11001100	Office of the Secretary for Administration and Finance	3,433,853.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	11001125	Executive Legal Counsel Administration	175,000.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ADD	11001703	Implementation of the Federal Developmental Disabilities Act	5,870,250.4F		Federal Grant Spending	Administration and Finance	Massachusetts Developmental Disabilities Council	
ANF	ADD	11001712	Developmental Disabilities Council - Expendable Trust	1,000.3T		Trust and Other Spending	Administration and Finance	Massachusetts Developmental Disabilities Council	
ANF	DCP	11020005	Cape Cod Community College New Technology Building	500,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11020074	Northern Essex Community College Student Center	200,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11023205	Massachusetts Information Technology Center Rents Retained Revenue	6,100,000.1R		Budgetary Retained Revenues	Administration and Finance	Division of Capital Asset Management and Maintenance	Increased funding to support operations
ANF	DCP	11023206	Maintenance and Security of Surplus State Properties	359,208.1C		Budgetary Direct Appropriations	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11023210	Division of Capital Asset Management and Maintenance	4,481,406.1C		Budgetary Direct Appropriations	Administration and Finance	Division of Capital Asset Management and Maintenance	Transferred lease costs from the capital budget
ANF	DCP	11023214	State Transportation Building Rents Retained Revenue	6,840,000.1R		Budgetary Retained Revenues	Administration and Finance	Division of Capital Asset Management and Maintenance	Increased funding to support operations
ANF	DCP	11023224	Chargeback for Saltonstall Lease and Occupancy Payments	11,217,734.1I		Intragovernmental Service Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11023231	Springfield State Office Building Rents Retained Revenue	700,000.1R		Budgetary Retained Revenues	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11023232	Contractor Certification Program Retained Revenue	300,000.1R		Budgetary Retained Revenues	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11023261	Surplus Properties Trust Fund	10,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11023266	Asbestos Cost Recovery Trust	100,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	BSB	11023301	Bureau of State Office Buildings	7,126,439.1C		Budgetary Direct Appropriations	Administration and Finance	Bureau of State Office Buildings	Consolidated with 1102-3306
ANF	BSB	11023302	Utility Costs for State Managed Buildings	5,061,342.1C		Budgetary Direct Appropriations	Administration and Finance	Bureau of State Office Buildings	
ANF	BSB	11023304	State House Special Events Fund	200,000.3T		Trust and Other Spending	Administration and Finance	Bureau of State Office Buildings	
ANF	BSB	11023333	Chargeback for State Buildings Operation and Maintenance	165,000.3T		Intragovernmental Service Spending	Administration and Finance	Bureau of State Office Buildings	
ANF	BSB	11023336	Chargeback for Hurley State Office Building	3,185,389.1I		Intragovernmental Service Spending	Administration and Finance	Bureau of State Office Buildings	
ANF	DCP	11026010	Conant Science Building Study	78,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11026300	Bunker Hill Community College Architectural Services Lower Lobby	60,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11026603	Murdoch Hall Project	100,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	DCP	11026914	The Crocker Hall/Bernett House Modernization Study	100,000.3T		Trust and Other Spending	Administration and Finance	Division of Capital Asset Management and Maintenance	
ANF	OHA	11072400	Massachusetts Office on Disability	586,967.1C		Budgetary Direct Appropriations	Administration and Finance	Massachusetts Office on Disability	

Gov't Area	Department	Account	Account Descriptor	Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
ANF	OHA	11072450	Client Assistance Program	241,336.4F		Federal Grant Spending	Administration and Finance	Massachusetts Office on Disability	
ANF	OHA	11072460	Disability and Business Technical Assistance	32,500.3T		Trust and Other Spending	Administration and Finance	Massachusetts Office on Disability	
DP	DAC	1072501	Disabled Persons Protection Commission	1,750,037.1C		Budgetary Direct Appropriations	Commission	Disabled Persons Protection Commission	
ANF	CSC	11081011	Civil Service Commission	513,149.1C		Budgetary Direct Appropriations	Administration and Finance	Civil Service Commission	
ANF	TRB	11081020	Teacher Pension Payments	576,034.586.3T		Trust and Other Spending	Administration and Finance	Teachers' Retirement Board	
ANF	TRB	11081025	Pension Transfers	685,595.317.3T		Trust and Other Spending	Administration and Finance	Teachers' Retirement Board	
ANF	TRB	11082058	E-Retirement Project	3,085,124.3T		Trust and Other Spending	Administration and Finance	Teachers' Retirement Board	
ANF	TRB	11084000	Teacher Retirement Board Administration	5,688.137.3T		Trust and Other Spending	Administration and Finance	Teachers' Retirement Board	
ANF	GIC	11085100	Group Insurance Commission Administration	2,156.155.1C		Budgetary Direct Appropriations	Administration and Finance	Group Insurance Commission	
ANF	GIC	11085200	Group Insurance Premium and Plan Costs	835,183.864.1C		Budgetary Direct Appropriations	Administration and Finance	Group Insurance Commission	Increased funding to support projected premium cost
ANF	GIC	11085350	Retired Governmental Employees Group Insurance Premiums	1,034,000.1C		Budgetary Direct Appropriations	Administration and Finance	Group Insurance Commission	
ANF	GIC	11085400	Retired Municipal Teachers Group Insurance Premiums	56,837.871.1C		Budgetary Direct Appropriations	Administration and Finance	Group Insurance Commission	Increased funding to support projected premium cost
ANF	GIC	11085500	Group Insurance Dental and Vision Benefits	5,502.890.1C		Budgetary Direct Appropriations	Administration and Finance	Group Insurance Commission	
ANF	PER	11086000	Public Employee Retirement Administration	6,486,000.3T		Trust and Other Spending	Administration and Finance	Public Employee Retirement Administration Commission	
ANF	ALA	11101000	Division of Administrative Law Appeals	1,362.419.1C		Budgetary Direct Appropriations	Administration and Finance	Division of Administrative Law Appeals	Increased funding to reduce caseload and accelerate permit
ANF	GIC	11202611	Employees' Share of the Group Insurance Trust Fund	54,085.3T		Trust and Other Spending	Administration and Finance	Group Insurance Commission	
ANF	GIC	11203611	Group Insurance Trust Fund - Elderly	60,000.3T		Trust and Other Spending	Administration and Finance	Group Insurance Commission	
ANF	LIB	11204005	George Fingold Library	1,184,502.1C		Budgetary Direct Appropriations	Administration and Finance	George Fingold Library	
ANF	GIC	11205611	Accumulated Net Interest from Employees' Premiums	738,095.3T		Trust and Other Spending	Administration and Finance	Group Insurance Commission	
ANF	CAD	11505100	Massachusetts Commission Against Discrimination	1,529.164.1C		Budgetary Direct Appropriations	Administration and Finance	Massachusetts Commission Against Discrimination	
ANF	CAD	11505104	Anti-Discrimination Programs Retained Revenue	2,467.982.1R		Budgetary Retained Revenues	Administration and Finance	Massachusetts Commission Against Discrimination	
ANF	CAD	11505116	Discrimination Prevention Certification Program Training Fee Retained Revenue	27,500.1R		Budgetary Retained Revenues	Administration and Finance	Massachusetts Commission Against Discrimination	
ANF	DOR	12010100	Department of Revenue	116,946.092.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	
ANF	DOR	12010104	Joint Federal/State Motor Fuel Tax Compliance Project	10,000.4F		Federal Grant Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12010109	Access and Visitation - Parent Education Program	222,469.4F		Federal Grant Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12010113	Massachusetts United States Olympic Fund	234,181.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12010130	Tax Revenue Identified by Additional Staff Retained Revenue	9,640.000.1R		Budgetary Retained Revenues	Administration and Finance	Department of Revenue	
ANF	DOR	12010160	Child Support Enforcement Division	48,252.766.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	
ANF	DOR	12010161	Child Support Enforcement Revolving Fund	6,603.470.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12010164	Child Support Enforcement Federal Reimbursement Retained Revenue	6,547.280.1R		Budgetary Retained Revenues	Administration and Finance	Department of Revenue	
ANF	DOR	12010410	Child Support Enforcement Trust Fund	7,181,504.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12010412	Child Support Title IV-D Payments	592,105.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12011951	Managing Child Support Arrears in Massachusetts	50,000.4F		Federal Grant Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12012286	Massachusetts Community Preservation Trust Fund	38,250.000.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12012488	Child Support Penalties Account	1,000,000.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12012489	Improving Child Support Information from TANF Applicants	50,000.4F		Federal Grant Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12313573	Division of Local Services Educational Programs	20,000.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	DOR	12320100	Underground Storage Tank Reimbursements	25,622.502.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	Increased funding to accelerate investigations and process claim
ANF	DOR	12320200	Underground Storage Tank Administrative Review Board	2,026.989.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	Increased funding to support the investigation of claims paid in account 1232-020
ANF	DOR	12320300	Underground Storage Tank Municipal Grants	489,901.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	
ANF	DOR	12323000	Reimbursements for Tax Abatements to Disabled Veterans, Widows, and Elderly	8,400.000.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	
ANF	DOR	12323010	Reimbursements for Tax Abatements to Elderly Water and Sewer Payers	9.655.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	
ANF	DOR	12323310	Reimbursements for Tax Abatements to the Elderly	9,890.345.1C		Budgetary Direct Appropriations	Administration and Finance	Department of Revenue	
ANF	DOR	12323321	Courty Correction Fund	6,272.174.3T		Trust and Other Spending	Administration and Finance	Department of Revenue	
ANF	ATB	13101000	Appellate Tax Board	1,723.560.1C		Budgetary Direct Appropriations	Administration and Finance	Appellate Tax Board	
ANF	ATB	13101001	Tax Assessment Appeals Fee Retained Revenue	300,000.1R		Budgetary Retained Revenues	Administration and Finance	Appellate Tax Board	
ANF	ATB	13102001	Appellate Tax Board Transcript Deposits	40,000.3T		Trust and Other Spending	Administration and Finance	Appellate Tax Board	
HHS	VET	14100010	Department of Veterans' Services Administration	1,909,209.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100012	Veterans' Outreach Centers	1,279,420.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100015	Women Veterans' Outreach	40,281.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100018	Agawam and Winchendon Veterans' Cemeteries Fees and Grants Retained Revenue	300,000.1R		Budgetary Retained Revenues	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100100	Veterans' Services Pension Recovery Revenue Maximization	98,000.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100250	Assistance to Homeless Veterans	1,833.318.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100251	New England Shelter for Homeless Veterans	2,108.043.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100254	Homeless Veterans' Reintegration, Training, and Placement - Statewide	200,000.4F		Federal Grant Spending	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100256	Veterans' Workforce Investment	230,308.4F		Federal Grant Spending	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100300	Annuities to Qualified Disabled Veterans	12,648.030.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	Increased funding to support projected caseload
HHS	VET	14100400	Veterans' Benefits	13,805.284.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	Increased funding to support projected caseload
HHS	VET	14100600	War Veterans' Reimbursement Fund	2,000.3T		Trust and Other Spending	Health and Human Services	Department of Veterans' Services	
HHS	VET	14100630	Agawam and Winchendon Veterans' Cemeteries	868,448.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Veterans' Services	
ANF	ANF	15990015	Capital Projects Reserve	24,000.000.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15990035	Massachusetts Convention Center Authority Debt Service Contract Assistance	14,735.000.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	Reduced funding to meet debt service obligation
ANF	ANF	15990049	Foxborough Contract Assistance	5,337.628.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15990050	Route 3 North Contract Assistance	26,755.000.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15990093	Water Pollution Abatement Trust Clean Water Contract Assistance	55,166.537.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15991970	Central Artery/Tunnel Operation and Maintenance	25,000.000.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
CT	CTR	15992040	Chargeback for Prior-Year Deficiencies	7,000.000.1I		Intragovernmental Service Spending	Office of the Comptroller	Office of the State Comptroller	
CT	CTR	15993100	Chargeback for Unemployment Compensation	26,600.000.1I		Intragovernmental Service Spending	Office of the Comptroller	Office of the State Comptroller	
ANF	ANF	15993234	South Essex Sewerage District Debt Service Assessment	93,550.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
CT	CTR	15993384	Judgments, Settlements, and Legal Fees	7,500.000.1C		Budgetary Direct Appropriations	Office of the Comptroller	Office of the State Comptroller	
ANF	ANF	15993837	Water Pollution Abatement Trust Grandfathered Drinking Water Contract Assistance	7,852.853.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15993838	Water Pollution Abatement Trust New Drinking Water Projects Contract Assistance	9,465.260.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15993856	Massachusetts Information Technology Center Rent	7,115.000.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15994055	Springfield Fiscal Recovery Trust Fund	14,624.500.3T		Trust and Other Spending	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	ANF	15996902	Purchase of Service Rate Adjustment	5,000.000.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	Increased funding to support purchase of service rate reform
ANF	ANF	15997104	Star Store Reserve	2,565.093.1C		Budgetary Direct Appropriations	Administration and Finance	Office of the Secretary for Administration and Finance	
ANF	HRD	17500100	Human Resources Division	3,846.398.1C		Budgetary Direct Appropriations	Administration and Finance	Human Resources Division	
ANF	HRD	17500101	Chargeback for Training and HR/CMS Functionality	200,000.1I		Intragovernmental Service Spending	Administration and Finance	Human Resources Division	
ANF	HRD	17500102	Civil Service Exam Fee Retained Revenue	1,327,500.1R		Budgetary Retained Revenues	Administration and Finance	Human Resources Division	
ANF	HRD	17500105	Chargeback for Workers' Compensation	56,390.476.1I		Intragovernmental Service Spending	Administration and Finance	Human Resources Division	
ANF	HRD	17500106	Chargeback for Workers' Compensation Litigation Unit Services	595,905.1I		Intragovernmental Service Spending	Administration and Finance	Human Resources Division	
ANF	HRD	17500111	Continuous Testing and Bypass Appeals Programs	104,367.1C		Budgetary Direct Appropriations	Administration and Finance	Human Resources Division	
ANF	HRD	17500119	Former County Employees Workers' Compensation	233,350.1C		Budgetary Direct Appropriations	Administration and Finance	Human Resources Division	
ANF	HRD	17500201	Physical Abilities Test Fee Retained Revenue	250,000.1R		Budgetary Retained Revenues	Administration and Finance	Human Resources Division	
ANF	HRD	17500300	State Contribution to Union Dental and Vision Insurance	21,286.962.1C		Budgetary Direct Appropriations	Administration and Finance	Human Resources Division	
ANF	OSD	17750100	Division of Procurement	2,033.309.1C		Budgetary Direct Appropriations	Administration and Finance	Operational Services Division	
ANF	OSD	17750120	Statewide Training and Resource Exposition	319,421.3T		Trust and Other Spending	Administration and Finance	Operational Services Division	
ANF	OSD	17750121	Environmentally Preferable Products Vendor Fair	61,352.3T		Trust and Other Spending	Administration and Finance	Operational Services Division	
ANF	OSD	17750122	Procurement Access and Solicitation System	175,000.3T		Trust and Other Spending	Administration and Finance	Operational Services Division	
ANF	OSD	17750123	Uniform Financial Statements and Independent Auditor's Report	15,500.3T		Trust and Other Spending	Administration and Finance	Operational Services Division	
ANF	OSD	17750124	Human Services Provider Overbilling Recovery Retained Revenue	650,000.1R		Budgetary Retained Revenues	Administration and Finance	Operational Services Division	Increased funding to maximize health and human service provider audi
ANF	OSD	17750600	State Surplus Property Sales Retained Revenue	100,000.1R		Budgetary Retained Revenues	Administration and Finance	Operational Services Division	
ANF	OSD	17750700	Reprographic Services Retained Revenue	53,000.1R		Budgetary Retained Revenues	Administration and Finance	Operational Services Division	
ANF	OSD	17750800	Chargeback for Purchase, Operation, and Repair of State Vehicles	7,600.000.1I		Intragovernmental Service Spending	Administration and Finance	Operational Services Division	
ANF	OSD	17750900	Federal Surplus Property Sales Retained Revenue	55,000.1R		Budgetary Retained Revenues	Administration and Finance	Operational Services Division	
ANF	OSD	17751000	Chargeback for Reprographic Services	1,000,000.1I		Intragovernmental Service Spending	Administration and Finance	Operational Services Division	
ANF	OSD	17751100	Surplus Motor Vehicles Sales Retained Revenue	1,054.538.1R		Budgetary Retained Revenues	Administration and Finance	Operational Services Division	Restored funding to auction state surplus vehicle
ANF	ITD	17900100	Information Technology Division	5,242.721.1C		Budgetary Direct Appropriations	Administration and Finance	Information Technology Division	
ANF	ITD	17900102	Consumer Affairs Licensing Portal Initiative	980,000.1C		Budgetary Direct Appropriations	Administration and Finance	Information Technology Division	Established account to fund new initiative

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
ANF	ITD	17900200	Chargeback for Computer Resources and Services	49,000,000	1I	Intragovernmental Service Spending	Administration and Finance	Information Technology Division	
ANF	ITD	17900300	Vendor Computer Service Fee Retained Revenue	467,837	1R	Budgetary Retained Revenues	Administration and Finance	Information Technology Division	
ANF	ITD	17900400	Chargeback for Postage, Supplies, and Equipment	2,249,333	1I	Intragovernmental Service Spending	Administration and Finance	Information Technology Division	
ANF	ITD	17906602	County Registers Technological Fund	2,641,697	3T	Trust and Other Spending	Administration and Finance	Information Technology Division	
EA	ENV	20000100	Executive Office of Environmental Affairs	10,733,041	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	Increased funding to support the transfer of lease costs from the capital budge
EA	ENV	20000107	Seafloor Mapping	557,850	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20000131	Cooperating Technical Partners	15,750	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20000141	Coastal Zone Management and Development	2,976,999	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20000177	Wetlands Development	48,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20000186	Aquatic Nuisance Species Management Plan	23,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20000248	Massachusetts Bays Program II	416,623	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20006010	New Bedford Harbor Natural Resources Damage Settlement Restoration Trust Fund	290,390	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20006020	Natural Resources Damages Trust Fund	43,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20006051	Massachusetts Bay Environmental Trust Fund	2,355,146	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20006063	Improving Chemical Security through Reduced Toxics Use	15,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20006100	Sustainable Design Project	100,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20009701	Outdoor Recreation Projects for Political Subdivisions	1,350,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20009730	Buzzards Bay Conservation and Management Plan	481,984	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20009900	Office of Geographic and Environmental Information	278,329	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20011001	Environmental Affairs Data Processing Service Fee Retained Revenue	125,000	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20011002	Chargeback for Computer Services	350,000	1I	Intragovernmental Service Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20100100	Recycling Coordination Solid Waste Management Programs and Projects	2,168,863	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20100200	Recycling Coordination Redemption Centers	1,375,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20200100	Environmental Affairs Office for Technical Assistance	1,304,700	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20300013	Fisheries Enforcement	1,200,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20300108	Fisheries Enforcement Support Services	14,279	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20300109	Environmental Law Enforcement	9,830,161	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20301002	Chargeback for Environmental Law Enforcement Special Details	25,000	1I	Intragovernmental Service Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20301004	Environmental Law Enforcement Special Detail Retained Revenue	250,000	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	ENV	20309701	Outdoor Recreation Projects for Political Subdivisions	900,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Office of the Secretary of Environmental Affairs	
EA	EOE	22000059	Special Projects Permit and Oversight Fund	600,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22000100	Department of Environmental Protection	28,273,632	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22000102	Wetlands Permitting Fee Retained Revenue	1,200,000	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22000647	Oil Spill Prevention Fund	800,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22000684	Springfield Materials Recycling Facility	63,757	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006001	Department of Environmental Protection - Administration of Federal Funds	3,592,529	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006007	Federal Water Pollution Abatement	1,743,550	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006008	Drinking Water State Revolving Trust Fund for Administration	5,112,937	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006009	Southern States Energy Board	18,264	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006010	Tewksbury Industries, Inc. Expendable Trust Superior Court Civil Action	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006014	Bedford Harbor Expendable Trust	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006015	Route 3 North Design and Build Expendable Trust	1,769	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006016	General Electric Expendable Trust	297,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006017	Northeast Energy Associates Expendable Trust	25,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006021	Katrina Properties, Inc.	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006431	Silresim Lowell Operation and Maintenance Consent Decree	10,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006432	Silresim Lowell Replacement Costs Consent Decree	10,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22006433	Charles George Tyngsborough Response Costs Consent Decree	162,930	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009706	Water Quality Management Planning	486,788	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009712	Cooperative Agreement for Leaking Underground Storage Tanks	993,006	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009717	Environmental Restoration Program for Department of Defense	1,702,443	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009724	Superfund Block Grant	1,018,878	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009725	Fort Devens Expendable Trust	81,240	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009728	Brownfield Assessment Program Multi-Site Cooperative Agreement	196,225	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009729	Brownfield Pilot Cooperative Agreements	10,617	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009730	Impact Area Groundwater Study Massachusetts Military Reservation	491,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22009731	Brownfields Response	1,401,422	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22100100	Toxics Use Reduction Act	924,159	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22200220	Clean Air Act	901,650	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22202221	Clean Air Act Operating Permit and Compliance Program	1,888,797	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22309702	Air, Water, and Hazardous Waste Management Regulatory Programs	15,187	871	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22309707	National Environmental Information Exchange Network	88,391	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22409760	Categorical Charles River Grant	2,910	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22409762	Reimbursement to Operators of Small Water Systems for Training and Certification	395,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22409764	Special Appropriation Set-Aside Administration	58,157	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22409765	Water Protection Coordination Grants	32,509	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22409769	Estuaries Watershed Permitting	92,676	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22409771	104G Technical Assistance Grant	4,250	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22502000	Safe Drinking Water Act	1,523,049	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22509712	Clean Air Act - Fine Particulate Matter Air Monitoring	358,797	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22509716	Ambient Air Toxics Pilot Project	51,783	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22509721	Biowatching Monitoring	137,945	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22509722	Supermarket Recycling of Food Waste	1,289	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22509724	Resources Conservancy Workgroup	74,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22608870	Hazardous Waste Cleanup Program	14,211,075	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22608872	Brownfields Site Audit Program	1,754,277	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	EOE	22608881	Department of Registration of Hazardous Waste Site Cleanup Professionals	341,656	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Environmental Protection	
EA	FWF	23000100	Department of Fish and Game	446,906	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23000101	Riverways Protection, Restoration, and Public Access Promotion	382,150	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23000112	River Restoration Program	170,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23100115	Landowner Incentive Program - Tier 1	72,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23100116	Landowner Incentive Program - Tier 2	300,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23100200	Division of Fisheries and Wildlife	7,720,362	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23100301	Heritage and Species Program	705,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23100306	Hunter Safety Program	444,327	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	Consolidated with 2350-0101
EA	FWF	23100316	Wildlife Habitat Purchase	1,500,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23100317	Waterfowl Management Program	85,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23200100	Public Access Board	584,856	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	Reduced funding to meet projected need
EA	FWF	23300100	Division of Marine Fisheries	3,631,815	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	Reduced funding to meet projected need
EA	FWF	23300120	Marine Recreational Fisheries Development and Enhancement Program	492,351	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23300121	Marine Recreational Fishing Fee Retained Revenue	167,898	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23309721	Anadromous Fisheries Management	35,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23309726	Lobster Trap Escape Vent Selectivity Study	50,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23309732	Strategic Plan Implementation	25,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23309734	Cod Distribution Pilot Study	500,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	FWF	23309736	Marine Fisheries Institute	300,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Fish and Game	
EA	AGR	25110001	Exposition Building Maintenance Fund	20,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25110003	Retired Greyhound Care and Adoption Trust	216,570	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25110100	Department of Agricultural Resources	3,732,692	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25110105	Emergency Food Assistance Program	6,280,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Agricultural Resources	

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
EA	AGR	25110310	Pesticide Enforcement	165,672	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25110330	Certification of Pesticide Applicators	127,425	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25110335	Integrated Pest Management Schools for Day Care Centers	46,610	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25110400	Cooperative Pest Survey Program	88,020	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25110972	Farmland Protection	3,300,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25111022	Mad Cow Disease Surveillance	27,450	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25111023	Enhanced Surveillance Swine Garbage	29,962	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25111024	Exotic Newcastle Disease	11,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25113002	Integrated Pest Management Program	100,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25151002	Animal Disease Surveillance - Homeland Security	15,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25151003	Voluntary Johne's Disease Control	60,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25151004	Scrapie Disease Surveillance and Flock Certification	3,750	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25169002	Development of Institutional Marketing	34,500	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25169003	Farmers' Market Coupon Program	58,670	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25169004	Senior Farmers' Market Nutrition Program	56,900	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25169007	Organic Certification Cost-Share Program	40,752	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	AGR	25181002	Simulcast Wagering of Horse Racing Trust	10,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Agricultural Resources	
EA	DCR	28000100	Department of Conservation and Recreation	5,087,958	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28000101	Watershed Management Program	1,443,615	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28000200	Commonwealth Zoological Corporation	2,500,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28000300	Conservation and Recreation Parks	40,199,010	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Conservation and Recreation	Consolidated with 2810-0100 and 2820-010C
EA	DCR	28000350	Conservation and Recreation Fees to Support Operations	3,903,218	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Department of Conservation and Recreation	Consolidated with 2810-2040 and 2820-100C
EA	DCR	28000400	Conservation and Recreation Seasonal Park Employment	8,396,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Conservation and Recreation	Consolidated with 2810-2000 and 2820-020C
EA	DCR	28001000	Conservation and Recreation Parkways Maintenance	4,073,551	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Conservation and Recreation	Consolidated with 2820-2000 and 2820-9005
EA	DCR	28002002	Interstate Firefighting Services	3,024	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28006002	Environmental Management Conservation	150,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28006005	Vermont Mountian Resource Management and Protection Plan	55,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28006006	Campground Reservation Fees	215,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28009707	National Flood Insurance Program	168,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28009709	Map Modernization	135,750	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28009720	Blackstone Heritage Corridor Commission Cooperative Agreement	63,702	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28009721	Schooner Ernestina Historical Documentation	20,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28009725	National Dam Safety Program	91,502	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28009728	Rehabilitation Services - Inspire	178,093	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28009750	Ipswich River Watershed	440,185	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28200101	State House Park Rangers	1,748,000	1C	Budgetary Direct Appropriations	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28201001	Usage and Lease Fees for Telecommunications Retained Revenue	50,000	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28203001	Skating Rink Fee Retained Revenue	1,000,000	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28204420	Ponkapoag Golf Course Retained Revenue	1,100,000	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28204421	Leo J. Martin Golf Course Retained Revenue	700,000	1R	Budgetary Retained Revenues	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28206025	Forest Products	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28206027	Schooner Ernestina Commission	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28209702	Rural Community Fire Protection	132,225	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28209704	Wildlife Incentives Habitat Program - Namskaket Salt Marsh Restoration	10,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28209705	Animal and Plant Health Inspections	6,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219705	Shade Tree and Forest Health	741,529	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219709	Forestry Planning	2,792,513	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219710	Forest Land Enhancement	123,377	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219711	Rural Fire Prevention and Control	383,590	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219713	Wildland Urban Interface Fuels Management in Southeastern Massachusetts	718,500	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219719	Watershed Forestry Management	11,845	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219722	Forest Resource Management	24,077	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28219726	Forest Health Management	213,585	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28300100	Division of Water Supply Protection	10,917,081	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28309705	Susaco Watershed Flood Control Reservoir	7,014	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28409709	Waquoit Bay National Estuarine Research Reserve Consolidated Funding	850,877	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28409714	Waquoit Bay Land Acquisition Reserve	1,400,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28409756	Real-Time Monitoring Boston Harbor Beaches	1,442	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28409757	Lower Neponset River Estuary Salt Marsh Restoration	425,500	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28409760	MinuteMan Commuter Bikeway	150,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28409761	Arlington-to-Boston Bike Path	250,000	4F	Federal Grant Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28480052	Purchase of Investments and Payments from Income	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28480059	John Fitzgerald Kennedy Park	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28480066	Special Events	105,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28480067	Encroachment Reclamation	50,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28480068	Magazine Beach Enhancement in Cambridge	800,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28480069	Alwille Brooke Reservation Enhancement	60,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EA	DCR	28480072	Revere Beach Reservation	57,000	3T	Trust and Other Spending	Executive Office of Environmental Affairs	Department of Conservation and Recreation	
EEC	EEC	30001000	Department of Early Education and Care Administration	9,114,743	1C	Budgetary Direct Appropriations	Department of Early Education and Care	Department of Early Education and Care	
EEC	EEC	30003000	Early Education and Care Programs	385,060	287	1C	Budgetary Direct Appropriations	Department of Early Education and Care	Consolidated with 4130-0001, 4130-0005, and 7030-100X
EEC	EEC	30003050	Supportive Child Care	49,077	019	1C	Budgetary Direct Appropriations	Department of Early Education and Care	Consolidated with 4130-3100, 4130-2998, 4130-3050, 7030-1000, 7030-1004, and 7030-1500.
EEC	EEC	30008020	Child Care Research Project	89,104	4F	Federal Grant Spending	Department of Early Education and Care	Department of Early Education and Care	Consolidated with 4130-3600
EEC	EEC	30008030	Child Care Quality Fund	300,000	3T	Trust and Other Spending	Department of Early Education and Care	Department of Early Education and Care	
EEC	EEC	30008040	Preschool Grants	11,237	614	4F	Federal Grant Spending	Department of Early Education and Care	
HHS	EHS	40000102	Chargeback for Human Services Transportation Services	6,869,957	11	Intragovernmental Service Spending	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40009123	Chargeback for Human Services Core Administrative Functions	24,992,126	11	Intragovernmental Service Spending	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000300	Executive Office of Health and Human Services and Medicaid Administration	123,723,502	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000301	MassHealth - Auditing and Utilization Review	1,500,000	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Established new appropriation to support MassHealth auditing and program integrity.
HHS	EHS	40000320	MassHealth Recoveries from Current and Prior Fiscal Years Retained Revenue	291,000	001R	Budgetary Retained Revenues	Health and Human Services	Executive Office of Health and Human Services	Reduced appropriation to equal projected retained revenue.
HHS	EHS	40000351	Office of Residential and Placement Licensure	737,593	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Consolidated with 4130-0005
HHS	EHS	40000352	MassHealth - Enrollment Outreach Grants	250,000	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Established new appropriation to support grants to non-profit organizations f
HHS	EHS	40000430	MassHealth - Commonwealth Plan	75,246,379	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	MassHealth enrollment outreach efforts.
HHS	EHS	40000500	MassHealth - Managed Care Plans	1,977,150,989	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	
HHS	ELD	40000600	MassHealth - Senior Care Plans	1,783,969,375	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	40000620	MassHealth - Senior Care Options	86,777,546	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	Increased funding to support projected caseload
HHS	EHS	40000700	MassHealth - Indemnity and Third Party Liability Plans	1,498,059,398	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000708	Head Start Demonstration	175,000	4F	Federal Grant Spending	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000713	Youth Development State Collaboration	84,779	4F	Federal Grant Spending	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000860	MassHealth - Standard Coverage	389,892,223	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000870	MassHealth - Basic Coverage	56,372,203	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000875	MassHealth - Breast and Cervical Cancer Treatment	5,022,572	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Increased funding to support projected caseload
HHS	EHS	40000880	MassHealth - Family Assistance Plan	26,416,411	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40000890	MassHealth - Premium Assistance and Insurance Partnership Program	35,953,068	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Increased funding to support projected caseload
HHS	EHS	40000891	MassHealth - Insurance Partnership for Employers	6,326,879	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Increased funding to support projected caseload
HHS	EHS	40000895	Healthy Start Program	15,447,686	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Increased funding to support projected caseload
HHS	EHS	40000990	Children's Medical Security Plan	20,207,603	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Increased funding to support projected caseload
HHS	EHS	40001400	MassHealth - HIV Plan	6,926,068	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Reduced funding to meet projected caseload demand

Gov't Area	Department	Account	Account Descriptor	FY06 Amount	FY06 Type	FY06 Account Type Name	FY06 Gov't Area	FY06 Department	Comments
HHS	EHS	40001405	MassHealth - Essential Plan	119,377,890	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	Transferred from an off-budget account within the Uncompensated Care Trust Fund. New appropriation to support federally mandated payments associated with Medical Part D.
HHS	EHS	40001420	Medicare Part D Phased Down Contribution	120,000,000	1C	Budgetary Direct Appropriations	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40004000	Health Insurance Portability and Accountability Act Fund	7,500,000	3T	Trust and Other Spending	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40009401	Community Mental Health Services	8,898,380	4F	Federal Grant Spending	Health and Human Services	Executive Office of Health and Human Services	
HHS	EHS	40009402	Substance Abuse Prevention and Treatment Block Grant	35,120,622	4F	Federal Grant Spending	Health and Human Services	Executive Office of Health and Human Services	
HHS	ORI	40030804	Refugee Targeted Assistance Grant	1,077,704	4F	Federal Grant Spending	Health and Human Services	Office for Refugees and Immigrants	
HHS	ORI	40030806	Refugee Cash, Medical, and Administration	11,063,552	4F	Federal Grant Spending	Health and Human Services	Office for Refugees and Immigrants	
HHS	ORI	40030807	State Legalization Impact	75,000	4F	Federal Grant Spending	Health and Human Services	Office for Refugees and Immigrants	
HHS	HC	41000060	Division of Health Care Finance and Policy	12,530,216	1C	Budgetary Direct Appropriations	Health and Human Services	Division of Health Care Finance and Policy	
HHS	MCB	41100001	Massachusetts Commission for the Blind Administration	1,104,714	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41101000	Community Services for the Blind	3,653,326	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41101010	State Supplement to Supplemental Security Income for the Blind	8,351,643	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41101020	Medical Assistance Eligibility Determination for the Blind	316,884	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41102000	Turning 22 Services for the Blind	8,891,043	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Blind	Consolidated with 4110-2001
HHS	MCB	41103010	Vocational Rehabilitation for the Blind	2,588,521	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41103020	Vocational Rehabilitation Grant for the Blind	50,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41103021	Basic Support Grant for the Blind	7,474,720	4F	Federal Grant Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41103023	Independent Living for the Blind - Adaptive Housing	73,165	4F	Federal Grant Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41103026	Independent Living - Services to Older Blind Americans	753,522	4F	Federal Grant Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41103027	Rehabilitation Training for the Blind	29,280	4F	Federal Grant Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41103028	Supported Employment for the Blind	129,244	4F	Federal Grant Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41104000	Ferguson Industries for the Blind	1,847,796	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41106000	Educational Purposes Trust Fund	32,000	3T	Trust and Other Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MCB	41106006	Vending Facility Operators Trust Fund	35,000	3T	Trust and Other Spending	Health and Human Services	Massachusetts Commission for the Blind	
HHS	MRC	41200020	Vocational Rehabilitation for the Multi-Disabled	42,500,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200029	Vocational Rehabilitation for the Multi-Disabled Trust Fund	3,000,000	3T	Trust and Other Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200030	Workforce Coordinating Grant for the Multi-Disabled	50,000	3T	Trust and Other Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200187	Supported Employment Program for the Multi-Disabled	880,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200189	Projects Providing Vocational Rehabilitation Services to the Severely Disabled	371,237	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200191	Informed Members Planning and Assessing Choices Together	300,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200511	Vocational Rehabilitation for the Multi-Disabled - Determination of Disability	38,500,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200606	Recreational Services for the Multi-Disabled	20,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200760	Independent Living for the Multi-Disabled	1,670,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41200766	Assistive Technology Loan Program	400,000	4F	Federal Grant Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41201001	Massachusetts Rehabilitation Commission Administration	571,395	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41202000	Vocational Rehabilitation for the Multi-Disabled	7,476,987	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41203000	Employment Assistance for the Multi-Disabled	7,968,942	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41204000	Independent Living Assistance for the Multi-Disabled	7,798,601	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	Consolidated with 4120-4010
HHS	MRC	41204001	Accessible Housing Registry for Disabled Persons	83,754	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41204010	Turning 22 Services for the Multi-Disabled	712,550	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	Transferred to 4120-4000 and 4120-6000
HHS	MRC	41205000	Home Care Services for the Multi-Disabled	4,391,211	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41205050	Home Care, Employment, and Independent Living Medicaid Reimbursement	2,000,000	1R	Budgetary Retained Revenues	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MRC	41206000	Head Injury Treatment Services	7,218,168	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Rehabilitation Commission	Consolidated with 4120-4010
HHS	MRC	41206002	Head Injury Treatment Services Trust Fund	6,748,592	3T	Trust and Other Spending	Health and Human Services	Massachusetts Rehabilitation Commission	
HHS	MCD	41250100	Massachusetts Commission for the Deaf and Hard of Hearing	5,373,170	1C	Budgetary Direct Appropriations	Health and Human Services	Massachusetts Commission for the Deaf and Hard of Hearing	
HHS	MCD	41250101	Interpreter Services Fee Retained Revenue	175,000	1R	Budgetary Retained Revenues	Health and Human Services	Massachusetts Commission for the Deaf and Hard of Hearing	
HHS	MCD	41250103	Massachusetts Assistive Technology Partnership	394,796	4F	Federal Grant Spending	Health and Human Services	Massachusetts Commission for the Deaf and Hard of Hearing	
HHS	MCD	41250122	Chargeback for Interpreter Services	160,000	1I	Intragovernmental Service Spending	Health and Human Services	Massachusetts Commission for the Deaf and Hard of Hearing	
HHS	CTF	41300002	Children's Trust Fund Administration	868,679	1C	Budgetary Direct Appropriations	Health and Human Services	Children's Trust Fund	
HHS	CTF	41300009	Children's Trust Fund	20,000	3T	Trust and Other Spending	Health and Human Services	Children's Trust Fund	
HHS	CTF	41301000	Healthy Families Home Visiting Program	6,084,401	1C	Budgetary Direct Appropriations	Health and Human Services	Children's Trust Fund	
HHS	CTF	41309002	Child Abuse Prevention Activities	535,000	4F	Federal Grant Spending	Health and Human Services	Children's Trust Fund	
HHS	CHE	41800100	Soldiers' Home in Massachusetts	23,600,532	1C	Budgetary Direct Appropriations	Health and Human Services	Soldiers' Home in Massachusetts	
HHS	CHE	41801100	License Plate Sales Retained Revenue	207,000	1R	Budgetary Retained Revenues	Health and Human Services	Soldiers' Home in Massachusetts	
HHS	HL	41900100	Soldiers' Home in Holyoke	17,300,377	1C	Budgetary Direct Appropriations	Health and Human Services	Soldiers' Home in Holyoke	
HHS	HL	41900102	Pharmacy Co-Payment Fee Retained Revenue	225,000	1R	Budgetary Retained Revenues	Health and Human Services	Soldiers' Home in Holyoke	
HHS	HL	41901100	License Plate Sales Retained Revenue	163,000	1R	Budgetary Retained Revenues	Health and Human Services	Soldiers' Home in Holyoke	
HHS	HL	41901101	Long-Term Care Resident Fee Retained Revenue	578,000	1R	Budgetary Retained Revenues	Health and Human Services	Soldiers' Home in Holyoke	
HHS	DYS	42000010	Department of Youth Services Administration	4,791,575	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Youth Services	
HHS	DYS	42000100	Non-Residential Services for Committed Population	21,038,530	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Youth Services	
HHS	DYS	42000200	Residential Services for Detained Population	19,642,022	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Youth Services	
HHS	DYS	42000300	Residential Services for Committed Population	98,864,256	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Youth Services	Increased funding to support suicide prevention
HHS	DYS	42001601	Serious and Violent Offender Reentry Initiative	333,332	4F	Federal Grant Spending	Health and Human Services	Department of Youth Services	
HHS	DYS	42020605	Mary Devereaux Character Award Bond	3,000	3T	Trust and Other Spending	Health and Human Services	Department of Youth Services	
HHS	DYS	42351621	Lyman Trust Fund Purchase of Investments	20,000	3T	Trust and Other Spending	Health and Human Services	Department of Youth Services	
HHS	WEL	44000705	McKinney Emergency Shelter Grants Program	2,521,345	4F	Federal Grant Spending	Health and Human Services	Department of Transitional Assistance	
HHS	WEL	44000707	Department of Housing and Urban Development Continuum of Care	5,095,088	4F	Federal Grant Spending	Health and Human Services	Department of Transitional Assistance	
HHS	WEL	44001000	Department of Transitional Assistance Administration	119,482,809	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	Consolidated with 4400-1100
HHS	WEL	44001025	Domestic Violence Specialists	620,556	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	
HHS	WEL	44003067	Food Stamp Employment and Training	1,746,011	4F	Federal Grant Spending	Health and Human Services	Department of Transitional Assistance	
HHS	WEL	44003069	Full Employment Program Food Stamp Cash Out	25,000	4F	Federal Grant Spending	Health and Human Services	Department of Transitional Assistance	
HHS	WEL	44011000	Employment Services Program	27,047,902	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	Increased funding for projected need due to welfare reform
HHS	WEL	44011100	Employment Services Program Federal Food Stamp Reimbursement Retained Revenue	3,000,000	1R	Budgetary Retained Revenues	Health and Human Services	Department of Transitional Assistance	
HHS	WEL	44032000	TAFDC Grant Payments	309,234,813	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	Reduced funding for projected need due to welfare reform
HHS	WEL	44032119	Ten Year Structured Settlement Program	6,121,675	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	
HHS	WEL	44032120	Emergency Assistance - Family Shelters and Services	70,447,328	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	Reduced funding to meet projected caseload demand
HHS	WEL	44052000	State Supplement to Supplemental Security Income	183,617,771	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	Transferred to 9110-1800
HHS	WEL	44063000	Homeless Individuals Assistance	32,849,762	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	Increased funding consistent with homelessness initiative
HHS	WEL	44081000	Emergency Transitional Assistance	58,156,361	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Transitional Assistance	Reduced funding consistent with reform
HHS	DPH	45001000	Preventive Health Services Block Grant	2,995,528	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45001050	Rape Prevention and Education	1,166,076	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45002000	Maternal and Child Health Services Block Grant	13,662,253	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45021012	Cooperative Health Statistics System	510,692	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100099	Health Facility Licensing, Inspections, and Records Fee Retained Revenue	6,000,000	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45100100	Department of Public Health Administration	19,537,533	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100106	End of Life Care Commission Retained Revenue	75,000	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45100109	State Loan Repayment Project	250,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100110	Community Health Center Services	4,660,160	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100113	Office of Rural Health	150,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100118	Primary Care Cooperative Agreement	112,200	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100119	Rural Hospital Flexibility Program	255,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100150	Managed Care at Community Health Centers	2,654,974	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100219	Small Rural Hospital Improvement Grant	77,440	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100220	Children's Oral Healthcare Access Program	70,950	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100400	Medicare and Medicaid Survey and Certification	7,677,137	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100403	Massachusetts Reporting System Evaluation	335,047	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100404	Bioterrorism Hospital Preparedness	11,702,059	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100500	Clinical Laboratory Improvement Amendments	211,760	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
HHS	DPH	45100600	Environmental Health Services	3,187,661	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100606	Urea Formaldehyde Foam Insulation for Homeowners	13,342	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100609	Nuclear Regulatory Commission Security Inspections	7,572	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100615	Nuclear Power Reactor Monitoring Fee Retained Revenue	1,524,195	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	Increased appropriation to equal projected retained revenue.
HHS	DPH	45100616	Prescription Drug Registration and Monitoring Fee Retained Revenue	564,251	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45100619	FDA Inspection of Food Establishments	191,170	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100622	Radiation Control Trust	296,838	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100623	Surveillance of Health Outcomes and Drinking Water Quality Testing Trust	151,799	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100625	Low Level Radioactive Waste Rebate	229,969	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100629	Harold Rodgers Prescription Drug Monitor	111,500	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100633	Harold Rogers II Prescription Drug Monitoring	350,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100634	Food Safety Task Force Meeting	3,253	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100635	Lead Paint Education and Training	1,720,004	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100636	Childhood Lead Paint Poisoning Prevention	1,296,974	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100710	Division of Health Care Quality and Improvement	7,684,277	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100712	Division of Health Care Quality Health Facility Licensing Fee Retained Revenue	1,304,922	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45100714	Civil Monetary Penalties	800,000	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100721	Board of Registration in Nursing	1,536,226	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100722	Board of Registration in Pharmacy	483,887	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100723	Board of Registration in Medicine	2,201,300	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100725	Health Boards of Registration Administration	411,743	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100726	Board of Registration in Medicine Fee Retained Revenue	300,000	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45100727	Health Boards Professional Licensure Trust	3,351,892	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100729	Board of Registration in Medicine Trust	3,678,405	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100790	Regional Emergency Medical Services	1,246,896	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45100793	Rural Access to Emergency Devices Act	118,335	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45100810	Sexual Assault Nurse Examiner Program	1,740,000	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	Increased funding to support projected caseload
HHS	DPH	45100820	Pediatric Sexual Assault Nurse Examiner Program	1,000,000	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	Established account to support new program
HHS	DPH	45106921	Organ Transplant Fund	200,000	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109014	Mammography Quality Standards Act Inspections	141,079	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109040	Diabetes Control Program	859,266	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109043	Demonstration Program to Conduct Toxic Waste Site Health Impact Assessments	547,396	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109048	Indoor Radon Development Program	228,962	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109053	Beaches Environmental Assessment	322,405	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109056	National Environmental Public Health Tracking	778,585	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109062	Prevalence of Alzheimer's and Multiple Sclerosis in Hazardous Waste Communities	164,283	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45109063	Environmental and Health Effects Tracking	469,019	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45120102	Sexually Transmitted Disease Control	2,018,014	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45120103	HIV/AIDS Prevention, Treatment, and Services	34,697,303	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45120105	Massachusetts AIDS Fund	250,000	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45120106	HIV/AIDS Drug Program Manufacturer Rebates Retained Revenue	1,900,000	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	Increased appropriation to equal projected retained revenue.
HHS	DPH	45120107	HIV Risk Behavior Surveillance	188,855	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45120179	Vaccination Assistance Project	5,496,565	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45120180	Epidemiology and Lab Surveillance	1,431,539	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45120200	Division of Substance Abuse Services	45,941,186	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	Funded substance abuse strategic plan
HHS	DPH	45120225	Compulsive Behavior Treatment Program Retained Revenue	654,942	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45120500	Dental Health Services	1,556,150	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45129061	State Data Infrastructure Program - Massachusetts Bureau of Substance Abuse	99,960	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45129062	Mental Health and Substance Abuse Emergency Response	99,500	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45129063	Ecstasy and Other Club Drugs Cooperative Agreement	292,356	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45129410	Share Revolving Loan Fund	20,000	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45129426	Uniform Alcohol and Drug Abuse Data Collection	82,226	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45130111	Housing Opportunities - People with AIDS	1,137,803	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45131000	Division of Family Health Services	8,332,196	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	Increased funding to support program expansion
HHS	DPH	45131002	WIC Nutritional Services	12,859,601	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45131010	Early Intervention Services Medicaid Reimbursement Retained Revenue	2,700,050	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45131012	WIC Program Manufacturer Rebates Retained Revenue	24,076,000	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	Increased appropriation to equal projected retained revenue.
HHS	DPH	45131020	Early Intervention Services	29,840,024	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45131023	Newborn Hearing Screening Program	83,060	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45131026	Suckle Prevention and Intervention Program	250,000	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45131112	Prostate Cancer Screening Program	250,000	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45131114	Hepatitis C Prevention, Education, and Treatment	562,876	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45131115	Multiple Sclerosis Screening, Education, and Treatment	162,368	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45139007	Nutritional Status of Women, Infants, and Children	67,419,687	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139018	Augmentation and Evaluation of Established Health Education - Risk Reduction	11,659,469	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139019	HIV Testing - Regular Medical Care Services	430,163	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139021	Program for Infants and Toddlers with Disabilities	8,608,226	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139022	Prevention of Disability State-Based Project	387,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139027	Massachusetts Community AIDS Resource Enhancement - MassCare	888,693	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139030	Comprehensive Primary Care System Planning for Massachusetts Children	100,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139035	AIDS Surveillance and Seroprevalence Project	1,487,325	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139037	Ryan White Comprehensive AIDS Resources	21,997,573	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139038	Shelter Plus Care - Worcester	144,589	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139046	Congenital Anomalies Center of Excellence	1,165,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139051	Rural Domestic Violence and Child Victimization Project	465,560	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139060	Residential Fire Injury Prevention, Intervention, and Surveillance	145,139	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139061	Abstinence Education Project	798,012	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139066	Universal Newborn Hearing Screening - Enhancement Project	150,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139071	Early Hearing Detection and Intervention - Tracking and Research	150,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139072	Intimate Partner Violence among Racial and Ethnic Minority Populations	455,224	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139075	Alcohol Screening During Pregnancy - Replicating Lessons Learned	150,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139076	Early Childhood Comprehensive Systems	100,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139077	Emergency Medical Services for Children Partnership II	100,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139078	Asthma Planning Collaborative	200,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139079	Massachusetts Youth Violence Prevention Program	99,845	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45139080	Massachusetts Perinatal Connection Project	250,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45140100	Catastrophic Illness in Children Relief	2,400,000	3T	Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45141004	Emotion Based Messages to Promote Healthy Behaviors	151,240	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45150115	Tuberculosis Control Project	2,004,895	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45150121	Tuberculosis Epidemiologic Studies Consortium	268,496	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45150200	STD and HIV Prevention Training Centers	467,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45150203	Monitoring Trends in Prevalence of STD, Tuberculosis, and HIV Risk Behaviors	59,770	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45160263	Blood Lead Testing Fee Retained Revenue	1,506,168	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45161000	State Laboratory and Communicable Disease Control Services	9,637,658	1C	Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45161021	Public Health Preparedness and Response for Bioterrorism	23,833,222	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45161022	State Laboratory Tuberculosis Testing Fee Retained Revenue	300,000	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45161025	Morbidity and Risk Behavior Surveillance	107,768	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45180200	Registry of Vital Records and Statistics Fee Retained Revenue	261,687	1R	Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45180505	Technical Data - Massachusetts Birth and Infant Death File Linkage and Analysis	90,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45180506	Core Injury Surveillance Phase III	180,000	4F	Federal Grant Spending	Health and Human Services	Department of Public Health	

Gov't Area	Department	Account	Account Descriptor	Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
HHS	DPH	45180507	Core Injury Surveillance Phase II	91,000.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45180508	Occupational Health Surveillance - Low Incomes	55,500.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45180514	National Violent Death Reporting System	280,000.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45180532	Core Occupational Health Surveillance	338,153.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45181000	Procurement of Information for the National Death Index	43,598.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45181002	Massachusetts Death File - Social Security Administration	79,300.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45181003	Massachusetts Birth Records - Social Security Administration	370,101.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45189022	Sentinel Event Notification System for Occupational Risks	157,122.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45189023	Census of Fatal Occupational Injuries	42,100.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45189025	Fatality Surveillance and Field Investigations	145,749.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45309000	Teenage Pregnancy Prevention Services	992,643.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45701500	Early Breast Cancer Detection	3,034,833.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45701509	Massachusetts Cardiovascular Disease Prevention	1,245,011.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45701512	National Cancer Prevention Control	6,027,425.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45701515	Chronic Disease Prevention and Health Promotion	4,786,525.4F		Federal Grant Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45801000	Universal Immunization Program	25,052,068.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45900250	School-Based Health Programs	14,019,309.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45900300	Smoking Prevention and Cessation Programs	3,750,000.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	
HHS	DPH	45900901	Chargeback for Consolidated Public Health Hospitals	150,000.1I		Intragovernmental Service Spending	Health and Human Services	Department of Public Health	
HHS	DPH	45900903	Chargeback for Medical Services for County Corrections Inmates	3,800,000.1I		Intragovernmental Service Spending	Health and Human Services	Department of Public Health	Increased chargeback ceiling consistent with projected costs.
HHS	DPH	45900912	Western Massachusetts Hospital Federal Reimbursement Retained Revenue	14,629,748.1R		Budgetary Retained Revenues	Health and Human Services	Department of Public Health	Increased appropriation to equal projected retained revenue.
HHS	DPH	45900913	Shattuck Private Medical Vendor Retained Revenue	500,000.1R		Budgetary Retained Revenues	Health and Human Services	Department of Public Health	
HHS	DPH	45900915	Public Health Hospitals	118,501,151.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Public Health	Increased funding to meet federal requirement.
HHS	DPH	45909122	Western Massachusetts Hospital Trust Fund	57,886.3T		Trust and Other Spending	Health and Human Services	Department of Public Health	
HHS	DSS	48000005	Children's Justice Act	360,841.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48000007	Family Violence Prevention and Support Services	1,854,981.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48000009	Social Security Act - Title IV-E Independent Living Program	2,904,616.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48000013	Family Preservation and Support Services	4,999,336.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48000015	Department of Social Services Administration	68,604,798.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	
HHS	DSS	48000025	Foster Care Review	2,668,606.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	
HHS	DSS	48000036	Sexual Abuse Intervention Network	736,272.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	
HHS	DSS	48000038	Services for Children and Families	270,467,488.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	Increased funding to support projected caseload.
HHS	DSS	48000041	Group Care Services	231,235,892.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	Increased funding to support projected caseload.
HHS	DSS	48000085	Education and Training Voucher Program	927,372.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48000086	Adoption Opportunities	350,000.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48000087	Supervised Visitation	374,745.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48000091	Social Worker Training Institute Retained Revenue	3,000,000.1R		Budgetary Retained Revenues	Health and Human Services	Department of Social Services	
HHS	DSS	48000151	Placement Services for Juvenile Offenders	310,743.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	
HHS	DSS	48001100	Social Workers for Case Management	134,388,749.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	
HHS	DSS	48001400	Support Services for People at Risk of Domestic Violence	19,693,302.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Social Services	
HHS	DSS	48001634	Teen Living Program - Fathers' Outreach Program	98,743.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48002044	Developing Leadership in Reducing Substance Abuse	10,000.3T		Trust and Other Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48003110	Private Donations	328,651.3T		Trust and Other Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48990001	Social Security Act - Title IV-B Child Welfare Services	4,542,083.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48990022	Child Abuse and Neglect Prevention and Treatment	466,699.4F		Federal Grant Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48998102	New Chardon Street Temporary Home	1,000.3T		Trust and Other Spending	Health and Human Services	Department of Social Services	
HHS	DSS	48998103	Scholarship Trust Fund	5,000.3T		Trust and Other Spending	Health and Human Services	Department of Social Services	
HHS	DMH	50110100	Department of Mental Health Administration	37,144,330.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Health	
HHS	DMH	50112001	Mental Health Information System Fund	6,777,585.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	50129121	Project for Assistance in Transition from Homelessness	1,319,000.4F		Federal Grant Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	50129157	Alternatives to Restraint and Seclusion	267,000.4F		Federal Grant Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	50129158	State Mental Health Data Infrastructure Grant	192,000.4F		Federal Grant Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	50425000	Child and Adolescent Mental Health Services	71,417,409.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Health	Increased funding to support intensive child and adolescent placement.
HHS	DMH	50460000	Adult Mental Health and Support Services	287,340,397.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Health	Increased funding to support community-based services.
HHS	DMH	50462000	Statewide Homelessness Support Services	22,210,643.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Health	
HHS	DMH	50464000	CHOICE Program Retained Revenue	125,000.1R		Budgetary Retained Revenues	Health and Human Services	Department of Mental Health	
HHS	DMH	50469102	Shelter Plus Care Program	173,760.4F		Federal Grant Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	50470001	Emergency Services and Acute Mental Health Care	31,482,359.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Health	
HHS	DMH	50470002	Emergency Services and Acute Mental Health Care Retained Revenue	4,500,000.1R		Budgetary Retained Revenues	Health and Human Services	Department of Mental Health	
HHS	DMH	50479101	Worcester Communities of Care for Youth	250,000.4F		Federal Grant Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	50550000	Forensic Services Program for Mentally Ill Persons	6,051,792.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Health	
HHS	DMH	50950015	Inpatient Facilities and Community-Based Mental Health Services	159,579,782.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Health	Increased funding to support psychiatric, pharmacy, and children's inpatient services.
HHS	DMH	53119101	Solomon Mental Health Center	468,602.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMR	54839101	Walter E. Fernald State School	23,300.3T		Trust and Other Spending	Health and Human Services	Department of Mental Retardation	
HHS	DMH	55352689	Cape Cod and Islands Mental Health Center	2,615,638.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	55402689	Brocton Multi-Service Center	982,398.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	55412689	Dr. John C. Corrigan, Jr. Mental Health Center	3,059,355.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	55422689	Research and Training Trust	123,099.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	55432689	Patient Wages	54,448.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	56512689	Massachusetts Mental Health Center	1,520,845.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	56522689	Dr. Solomon Carter Fuller Mental Health Center	2,066,119.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	56532689	Lindemann Mental Health Center	1,221,151.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	56542689	Mary Palmer's Mental Health Center Expendable Trust	20,100.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	56552690	Governor Francis P. Murphy Fund	38,000.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMH	58512689	Quincy Mental Health Center	1,789,145.3T		Trust and Other Spending	Health and Human Services	Department of Mental Health	
HHS	DMR	59111000	Department of Mental Retardation Administration	12,780,809.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59112000	Community Transportation Services for the Mentally Retarded	13,882,269.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59112001	Department of Mental Retardation Commissioner's Trust	5,219,605.3T		Trust and Other Spending	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59200002	Belchertown Carousel Trust	3,000.3T		Trust and Other Spending	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59201000	Community Support Services for the Mentally Retarded	53,853,237.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59202000	Community Residential Supports for the Mentally Retarded	499,491,126.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	Increased funding to comply with lawsuits and to support projected caseload.
HHS	DMR	59202010	State-Operated Residential Supports for the Mentally Retarded	119,978,807.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59202020	Boulet Lawsuit - Residential and Interm Services for the Mentally Retarded	85,614,227.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	Funded Boulet Settlement
HHS	DMR	59202025	Community Day and Work Programs for the Mentally Retarded	113,106,979.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59203000	Respite Family Supports for the Mentally Retarded	50,789,967.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59205000	Turning 22 Services for the Mentally Retarded	6,467,670.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59301000	State Facilities for the Mentally Retarded	166,072,065.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59470008	Community Integrated Personal Assistant Services	144,594.4F		Federal Grant Spending	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59480012	Chargeback for Special Education Alternatives for Mentally Retarded Children	7,500,000.1I		Intragovernmental Service Spending	Health and Human Services	Department of Mental Retardation	
HHS	DMR	59821000	Templeton Developmental Center Farm Product Sales Retained Revenue	100,000.1R		Budgetary Retained Revenues	Health and Human Services	Department of Mental Retardation	
TC	TRP	60000018	Rural Public Transportation Assistance	2,617,887.4F		Federal Grant Spending	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60000019	Section 5307 Transportation Demand Management	387,251.4F		Federal Grant Spending	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60000020	Jobs Access for the Reverse Commute	271,810.4F		Federal Grant Spending	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60000023	Rural Public Transportation Planning	3,203,755.4F		Federal Grant Spending	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60000049	Elderly and Disabled Transportation Capital Grant	3,669,482.4F		Federal Grant Spending	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60000100	Executive Office of Transportation	216,353.1C		Budgetary Direct Appropriations	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60000110	Railroad Property Retained Revenue	27,344.1R		Budgetary Retained Revenues	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60001930	Preparation of Transit Programs	945,230.3T		Trust and Other Spending	Executive Office of Transportation	Office of the Secretary of Transportation	
TC	TRP	60050015	Regional Transit Authorities Contract Assistance	49,182,640.1C		Budgetary Direct Appropriations	Executive Office of Transportation	Office of the Secretary of Transportation	

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
TR	TRE	60059987	MBTA State and Local Contribution Payment	823,178,114.31		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
TC	MAC	60060003	Massachusetts Aeronautics Commission	561,181.1C		Budgetary Direct Appropriations	Executive Office of Transportation	Massachusetts Aeronautics Commission	
TC	MAC	60060042	Airport System Planning	400,000.4F		Federal Grant Spending	Executive Office of Transportation	Massachusetts Aeronautics Commission	
TC	DPW	60100001	Massachusetts Highway Department	42,103,471.1C		Budgetary Direct Appropriations	Executive Office of Transportation	Highway Department	Consolidated with 6010-0001 and increased funding to support the transfer of lease costs from the capital budget.
TC	DPW	60307201	Massachusetts Highway Department Snow and Ice Control	45,000,000.1C		Budgetary Direct Appropriations	Executive Office of Transportation	Highway Department	Consolidated with 1599-1971
TC	DPW	60307501	Chargeback for Bulk Motor Fuel	600,000.1I		Intragovernmental Service Spending	Executive Office of Transportation	Highway Department	
LIB	BLC	70009101	Board of Library Commissioners Administration	985,720.1C		Budgetary Direct Appropriations	Board of Library Commissioners	Board of Library Commissioners	
LIB	BLC	70009401	Regional Public Libraries Local Aid	14,960,361.1C		Budgetary Direct Appropriations	Board of Library Commissioners	Board of Library Commissioners	
LIB	BLC	70009402	Talking Book Program - Worcester	318,777.1C		Budgetary Direct Appropriations	Board of Library Commissioners	Board of Library Commissioners	
LIB	BLC	70009406	Talking Book Program - Watertown	1,678,550.1C		Budgetary Direct Appropriations	Board of Library Commissioners	Board of Library Commissioners	
LIB	BLC	70009501	Public Libraries Local Aid	8,539,844.1C		Budgetary Direct Appropriations	Board of Library Commissioners	Board of Library Commissioners	
LIB	BLC	70009506	Technology and Automated Resource-Sharing Networks	691,811.1C		Budgetary Direct Appropriations	Board of Library Commissioners	Board of Library Commissioners	Consolidated with 7000-6503
LIB	BLC	70009702	Library Services Technology Act	3,385,470.4F		Federal Grant Spending	Board of Library Commissioners	Board of Library Commissioners	
ECO	DOL	70020001	Department of Labor Administration	111,785.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor	Increased funding to support Director's salary
ECO	EED	70020010	Executive Office of Economic Development	398,806.1C		Budgetary Direct Appropriations	Economic Development	Executive Office of Economic Development	Increased funding to support Secretary's salary
ECO	EOL	70020012	At-Risk Youth Program	2,000,000.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor and Workforce Development	Reduced funding to meet projected need of program
ECO	EOL	70020100	Department of Workforce Development Administration	150,000.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70020101	Apprentice Training Program	419,260.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70020109	Apprentice Training Identification Cards	54,692.3T		Trust and Other Spending	Economic Development	Department of Labor and Workforce Development	
ECO	DOL	70020200	Division of Occupational Safety	2,367,786.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor	
ECO	DOL	70020201	Asbestos Abatement and Deleading Services Retained Revenue	152,850.1R		Budgetary Retained Revenues	Economic Development	Department of Labor	
ECO	DIA	70020500	Division of Industrial Accidents	19,788,445.1C		Budgetary Direct Appropriations	Economic Development	Division of Industrial Accidents	
ECO	LRC	70020600	Labor Relations Commission	831,330.1C		Budgetary Direct Appropriations	Economic Development	Labor Relations Commission	
ECO	JLM	70020700	Joint Labor-Management Committee	446,004.1C		Budgetary Direct Appropriations	Economic Development	Joint Labor-Management Committee	
ECO	BCA	70020800	Board of Conciliation and Arbitration	518,537.1C		Budgetary Direct Appropriations	Economic Development	Board of Conciliation and Arbitration	
ECO	DES	70021601	Unemployment Health Insurance Contribution	60,337,301.4F		Federal Grant Spending	Economic Development	Division of Unemployment Assistance	
ECO	EOL	70023783	Economic Stimulus Workforce Development	3,000,000.3T		Trust and Other Spending	Economic Development	Department of Labor and Workforce Development	
ECO	DOL	70024203	Occupational Substance and Health Administration Statistical Survey	105,443.4F		Federal Grant Spending	Economic Development	Department of Labor	
ECO	DOL	70024204	Adult Blood Lead Levels Surveillance	23,120.4F		Federal Grant Spending	Economic Development	Department of Labor	
ECO	DOL	70024212	Asbestos Licensing and Monitoring	105,257.4F		Federal Grant Spending	Economic Development	Department of Labor	
ECO	DOL	70024213	Lead Licensing and Monitoring	299,638.4F		Federal Grant Spending	Economic Development	Department of Labor	
ECO	DOL	70024215	Occupational Illness and Injury	88,781.4F		Federal Grant Spending	Economic Development	Department of Labor	
ECO	DES	70026621	Administrative Clearing Account	8,000,000.4F		Federal Grant Spending	Economic Development	Division of Unemployment Assistance	
ECO	DES	70026624	Unemployment Insurance Administration	60,337,301.4F		Federal Grant Spending	Economic Development	Division of Unemployment Assistance	
ECO	DES	70026626	Employment Service Programs Administration	19,125,444.4F		Federal Grant Spending	Economic Development	Division of Unemployment Assistance	
ECO	DOL	70026627	Occupational Substance and Health Administration On-Site Consultation Program	1,491,059.4F		Federal Grant Spending	Economic Development	Department of Labor	
ECO	DES	70026628	Federal Disabled Veterans Outreach	1,474,171.4F		Federal Grant Spending	Economic Development	Division of Unemployment Assistance	
ECO	DES	70026629	Federal Local Veterans Employment	1,594,237.4F		Federal Grant Spending	Economic Development	Division of Unemployment Assistance	
ECO	EOL	70029701	Federal Bureau of Labor Statistics Grant	2,114,830.4F		Federal Grant Spending	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70030701	Workforce Training Programs	21,000,000.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70030702	Industry-Driven Training Grants	3,790,000.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor and Workforce Development	Reduced funding to meet projected need
ECO	EOL	70030803	One-Stop Career Centers	4,330,000.1C		Budgetary Direct Appropriations	Economic Development	Department of Labor and Workforce Development	Increased funding to support demand for services
ECO	EOL	70031010	Trade Expansion Act Program	9,662,543.4F		Federal Grant Spending	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70031630	Workforce Investment Act Title I - Adult Activities	14,164,208.4F		Federal Grant Spending	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70031631	Workforce Investment Act Title I - Youth Formula Grants	21,330,366.4F		Federal Grant Spending	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70031632	Workforce Investment Act Title I - Dislocated Workers	47,788,719.4F		Federal Grant Spending	Economic Development	Department of Labor and Workforce Development	
ECO	EOL	70031633	Work Incentive Grant Access to Employment for All	1,000,000.4F		Federal Grant Spending	Economic Development	Department of Labor and Workforce Development	
ECO	DOL	70032013	Mine Safety and Health Training	63,113.4F		Federal Grant Spending	Economic Development	Department of Labor	
HC	DCC	70040000	Commonwealth Development Coordinating Council	245,860.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Development Coordinating Council	
HC	OC	70040001	Indian Affairs Commission	96,033.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70040099	Department of Housing and Community Development	6,816,299.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	Reduced funding to meet projected need
HC	OC	70040304	Lead-Based Paint Control Program	50,000.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70042030	Weatherization Assistance for Low-Income Persons	6,439,222.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70042033	Low-Income Home Energy Assistance Program	81,277,612.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70042034	Community Service Block Grant	17,261,548.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70042361	Substantial Rehabilitation Administrative Fee for Section 8 Housing	201,556.3T		Trust and Other Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70042363	Administrative Fee Housing Voucher for Section 8 Housing	1,444,656.3T		Trust and Other Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70042364	Administrative Fee Moderate Rehabilitation for Section 8 Housing	184,238.3T		Trust and Other Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70042365	Administrative Fee New Construction for Section 8 Housing	329,246.3T		Trust and Other Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70043036	Housing Services and Counseling	821,925.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70043037	Small Cities Community Development Block Grant	44,078,903.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70044314	Service Coordinators Program	490,401.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049005	Subsidies to Public Housing Authorities	31,315,669.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	Reduced funding to meet projected need
HC	OC	70049009	Substantial Rehabilitation Program for Section 8 Housing	6,111,338.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049014	Federal Housing Voucher Program	200,433,000.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049019	Moderate Rehabilitation Program for Section 8 Housing	8,540,000.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049020	New Construction Program for Section 8 Housing	5,646,464.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049024	Massachusetts Rental Voucher Program	24,283,345.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049028	Home Investment Partnerships	22,236,976.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049030	Transitional Rental Assistance Program	2,300,000.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049033	Chapter 707 Rental Assistance	2,000,000.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049039	Home Technical Assistance	100,000.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049051	Shelter Plus Care for Lowell	24,000.4F		Federal Grant Spending	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049201	Interest Subsidies for Private Development of Affordable Housing	5,500,000.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049315	Low-Income Housing Tax Credit Fee Retained Revenue	1,500,000.1R		Budgetary Retained Revenues	Department of Housing and Community Development	Department of Housing and Community Development	
HC	OC	70049316	Rental Assistance for Families in Transition	2,000,000.1C		Budgetary Direct Appropriations	Department of Housing and Community Development	Department of Housing and Community Development	
ECO	SCA	70060000	Office of Consumer Affairs and Business Regulation	1,523,155.1C		Budgetary Direct Appropriations	Economic Development	Office of Consumer Affairs and Business Regulation	
ECO	SRC	70060001	Massachusetts Racing Development and Oversight Fund	8,750,000.3T		Trust and Other Spending	Economic Development	State Racing Commission	
ECO	DOB	70060010	Division of Banks	11,178,605.1C		Budgetary Direct Appropriations	Economic Development	Division of Banks	
ECO	DOI	70060020	Division of Insurance	10,026,621.1C		Budgetary Direct Appropriations	Economic Development	Division of Insurance	
ECO	DOI	70060031	Prudential Insurance Settlement Trust	38,983.3T		Trust and Other Spending	Economic Development	Division of Insurance	
ECO	DOI	70060032	Hancock Settlement Trust	33,646.3T		Trust and Other Spending	Economic Development	Division of Insurance	
ECO	DOI	70060038	AAA Life Insurance Settlement Trust	2,640.3T		Trust and Other Spending	Economic Development	Division of Insurance	
ECO	REG	70060040	Division of Professional Licensure	4,683,529.1C		Budgetary Direct Appropriations	Economic Development	Division of Professional Licensure	Increased funding to support enforcement staff and software modification
ECO	REG	70060056	Division of Professional Licensure 50/50 Trust	4,567,046.3T		Trust and Other Spending	Economic Development	Division of Professional Licensure	
ECO	DOS	70060060	Division of Standards	697,932.1C		Budgetary Direct Appropriations	Economic Development	Division of Standards	
ECO	DOS	70060066	Item Pricing Inspections	300,000.1C		Budgetary Direct Appropriations	Economic Development	Division of Standards	
ECO	DOS	70060067	Weights and Measures Law Enforcement Fee Retained Revenue	458,900.1R		Budgetary Retained Revenues	Economic Development	Division of Standards	
ECO	DOS	70060068	Motor Vehicle Repair Shop Licensing Fee Retained Revenue	360,000.1R		Budgetary Retained Revenues	Economic Development	Division of Standards	
ECO	DPU	70060070	Division of Telecommunications and Energy	8,167,225.1C		Budgetary Direct Appropriations	Economic Development	Department of Telecommunications and Energy	
ECO	DPU	70060075	Department of Telecommunications and Energy Trust Fund	3,335,390.3T		Trust and Other Spending	Economic Development	Department of Telecommunications and Energy	
ECO	DPU	70060077	Electric Outage Reporting System	288,280.3T		Trust and Other Spending	Economic Development	Department of Telecommunications and Energy	
ECO	DPU	70060078	Rail Grade Crossings Safety and Security	2,891.3T		Trust and Other Spending	Economic Development	Department of Telecommunications and Energy	
ECO	DPU	70060080	Transportation Entity Monitoring and Oversight	542,283.1C		Budgetary Direct Appropriations	Economic Development	Department of Telecommunications and Energy	
ECO	DPU	70060090	Energy Facilities Siting Board Retained Revenue	75,000.1R		Budgetary Retained Revenues	Economic Development	Department of Telecommunications and Energy	
ECO	SRC	70060110	State Racing Commission	2,124,351.1C		Budgetary Direct Appropriations	Economic Development	State Racing Commission	
ECO	ENE	70061000	Energy Efficiency Programs	400,000.1C		Budgetary Direct Appropriations	Economic Development	Division of Energy Resources	
ECO	ENE	70061001	Residential Conservation Service Program	197,715.1C		Budgetary Direct Appropriations	Economic Development	Division of Energy Resources	
ECO	ENE	70061003	Division of Energy Resources Administration	1,056,404.1C		Budgetary Direct Appropriations	Economic Development	Division of Energy Resources	Increased funding for agency operations previously funded from other source

Gov't Area	Department	Account	Account Descriptor	HL Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
ECO	ENE	70067011	Northeast Petroleum Case	5,000.3T		Trust and Other Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70067014	Exxon Oil Overcharge	10,000.3T		Trust and Other Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70067016	Stripper Oil Well	702,579.3T		Trust and Other Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70067021	Oil Overcharge	1,000.3T		Trust and Other Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70067030	Electric Vehicle Demonstration - Non-Federal	5,064.3T		Trust and Other Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70067040	Telecommuting Initiative Donations from Private Firms	9,300.3T		Trust and Other Spending	Economic Development	Division of Energy Resources	
ECO	DPU	70069000	Motor Carrier Safety Assistance	2,803.4F		Federal Grant Spending	Economic Development	Department of Telecommunications and Energy	
ECO	DPU	70069001	One Call Project	6,918.4F		Federal Grant Spending	Economic Development	Department of Telecommunications and Energy	
ECO	DPU	70069002	Pipeline Security	744,913.4F		Federal Grant Spending	Economic Development	Department of Telecommunications and Energy	
ECO	ENE	70069216	City of Boston Municipal Energy Program	40,000.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069218	Mystic Valley Combined Heat and Power	26,000.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069220	Potential for Wind Energy Development on New England Islands Phase II	8,367.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069221	SEP Regional Conference/Workshop	10,248.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069222	Massachusetts Micro-Hydro Analysis Project	5,000.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069224	Clean Cities Coalition Support	6,825.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069225	Industries of the Future Program	27,882.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069227	Public Housing Energy Efficiency	1,000.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069228	Rebuild America - Northeast Regional Peer Exchange	19,913.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069229	Eastern Massachusetts Shuttle Project	66,375.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069230	Northeast Regional Combined Cooling, Heating, and Power	150,000.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069235	Massachusetts Million Solar Roofs Partnership	49,680.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069720	State Heating Oil and Propane Program	22,288.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	ENE	70069743	State Energy Plan	967,000.4F		Federal Grant Spending	Economic Development	Division of Energy Resources	
ECO	SEA	70070100	Department of Business and Technology Administration	526,005.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Increased funding to support economic development initiative
ECO	SEA	70070300	Massachusetts Office of Business Development	2,656,022.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Increased funding to support economic development initiative
ECO	SEA	70070310	Massachusetts Business Resource Team	1,200,000.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Increased funding to support economic development initiative
ECO	SEA	70070312	Small Business Initiative	1,600,000.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Increased funding to support a small business initiative
ECO	SEA	70070515	Regional Redevelopment Projects	200,000.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Reduced funding to meet projected need
ECO	SEA	70070800	Small Business Development Center at the University of Massachusetts Amherst	1,146,448.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	
ECO	SEA	70070900	Massachusetts Office of Travel and Tourism	12,005,104.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Reduced funding to meet projected need
ECO	SEA	70071000	Local Tourist Councils Financial Assistance	6,929,211.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	
ECO	SEA	70071200	Massachusetts Technology Collaborative	500,000.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Reduced funding to meet projected need
ECO	SEA	70071300	Massachusetts International Trade Council	961,853.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	
ECO	SEA	70071500	State Office of Minority and Women Business Assistance	1,096,135.1C		Budgetary Direct Appropriations	Economic Development	Business and Technology	Increased funding to support statutory requirement
ECO	SEA	70073012	Domestic Marketing Expendable Trust	600,000.3T		Trust and Other Spending	Economic Development	Business and Technology	
EDU	DOE	70100005	Department of Education	9,522,805.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70100012	Programs to Eliminate Racial Imbalance - METCO	15,615,313.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70100017	Charter School Grants	2,301,790.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70100021	Education Research Trust Fund	18,009.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70100024	Department of Education Conference Account	20,000.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70100030	Charter School Facilities Grant	13,800,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Reduced funding to meet obligator
EDU	DOE	70100216	Teacher Quality Investment	1,487,187.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70101022	Certificate of Occupational Proficiency	1,100,000.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70102901	Administration and Cost Allocation for Central Services	1,200,000.3T		Trust and Other Spending	Education	Department of Education	Established account to support new program
EDU	DOE	70104201	Litigation Settlement Fund	40,000.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70105001	John F. Monbouquette Memorial Education Fund	4,000.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70105400	Green Schools Specialist Renewable Energy	190,969.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70108700	Massachusetts Empowering Educators with Technology	352,300.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70108888	School Renovation Ideas and Technology - Distribution	3,083,555.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70109098	Palms Phase II - Distribution	267,683.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70109706	Common Core Data Project	151,582.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70270016	School-to-Work Programs Matching Grants	1,582,049.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70270019	Connecting Activities	5,000,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to expand program
EDU	DOE	70270210	Partnerships in Character Education	347,085.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70271004	English Language Acquisition	500,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Established account to support new program
EDU	DOE	70271005	Department of Youth Services Teacher Salaries	2,550,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Established account to support new program
EDU	DOE	70274444	High School Reform - Distribution	400,000.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70280031	School-Age Children in Institutional Schools and Houses of Correction	7,475,183.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70301002	Kindergarten Expansion Grants	23,000,000.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70301003	Early Literacy Grants	4,122,989.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70301005	Targeted Tutorial Literacy Program	1,910,788.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70320217	Robert C. Byrd Honors Scholarship Program - Distribution	993,935.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70320228	Massachusetts AIDS Education Program	789,617.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70339401	Christa McAuliffe Fellowship Program - Administration	4,400.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70350002	Adult Basic Education	35,813,208.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to reduce waitlist
EDU	DOE	70350006	Transportation of Pupils - Regional School Districts	38,000,000.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70350007	Non-Resident Pupil Transport	1,600,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to meet obligation
EDU	DOE	70350020	Massachusetts State Improvement Grant Project Focus	1,127,245.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70350166	Even Start Family Literacy - Distribution	3,875,562.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70350176	Comprehensive School Demonstration - Distribution	6,917,975.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70350210	Advanced Placement Fee Payment Program	72,854.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70356666	Special Education Distribution and Technical Assistance	7,662.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70380107	Adult Basic Education - Distribution	12,544,174.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70389004	School-Based Programs - Distribution	447,984.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70389008	Learn and Serve America Community - Higher Education and Schools Partnership	423,850.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70389748	Refugee Children School Impact Grant Program	929,953.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70431001	Title I Grants to Local Education Agencies	236,875,389.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70431002	Reading First	16,708,581.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70431004	Migrant Education	1,789,482.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70431005	Title I Neglected and Delinquent Children	1,725,138.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70432001	Teacher and Principal Training and Recruiting	52,896,249.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70432002	Enhancing Education through Technology	11,432,305.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70432003	Title I Math and Science Partnerships	2,083,181.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70433001	English Language Acquisition	9,771,769.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70434001	Safe and Drug Free Schools and Communities	6,863,238.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70434002	After School Learning Centers	21,991,344.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70434003	Community Service for Expelled and Suspended Students	500,000.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70435001	Innovative Education Program	7,082,626.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70436001	Grants for State Assessments and Related Activities	13,018,834.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70436002	Rural and Low-Income Schools	150,000.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70436501	Education for Homeless Children and Youth	1,102,672.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70437001	Special Education Grants	257,913,531.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70438001	Vocational Education Basic Grants	19,000,000.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70438002	Technical Preparation Education	1,709,756.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70439001	Teacher Quality Enhancement Partnerships	610,228.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70439002	Transition to Teaching	600,000.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70439126	Perkins Vocational Education	30,744.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70440020	New Project Focus	1,119,153.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70440021	State Action for Educational Leadership	134,800.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70440210	Advanced Placement Fee	630,000.4F		Federal Grant Spending	Education	Department of Education	

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
EDU	DOE	70449005	Living Democracy Program	36,975.31		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70510015	Temporary Emergency Food Assistance Program	836,000.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70520006	School Building Assistance - Engineering and Architectural Services	19,076.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70531909	School Lunch Program	5,426,986.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70531925	School Breakfast Program	2,266,575.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70531927	School Breakfast Program - Universal Eligibility	2,011,060.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70532101	School Lunch Distribution	1,612,220.3T		Trust and Other Spending	Education	Department of Education	
EDU	DOE	70532112	Special Assistance Funds	163,000,000.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70532117	Child Care Program	52,639,508.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70532126	Temporary Emergency Food Assistance	920,000.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70532202	Special Summer Food Service Program for Children	5,118,506.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70610008	Chapter 70 Payments to Cities and Towns	3,260,234,211.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to support projected costs
EDU	DOE	70610012	Circuit Breaker - Reimbursement for Special Education Residential Schools	201,600,262.1C		Budgetary Direct Appropriations	Education	Department of Education	
ANF	EQA	70610029	Office of Educational Quality and Accountability	2,829,470.1C		Budgetary Direct Appropriations	Administration and Finance	Office of Educational Quality and Accountability	
EDU	DOE	70619010	Charter School Reimbursement	50,100,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to support projected costs
EDU	DOE	70619200	Education Technology Program	745,343.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70619400	Student and School Assessment	23,000,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to support projected costs
EDU	DOE	70619403	MCAS Fees from Non-Public Students Retained Revenue	750,000.1R		Budgetary Retained Revenues	Education	Department of Education	Established account to support new program
EDU	DOE	70619404	MCAS Low-Scoring Student Support	20,000,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to support projected costs
EDU	DOE	70619604	Teacher Preparation and Certification	1,787,946.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70619612	Worcester Polytechnic Institute School of Excellence Program	1,199,231.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70619614	Alternative Education Grants	1,000,000.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70619619	Franklin Institute of Boston	1.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70619621	Gifted and Talented Children	1,000,000.1C		Budgetary Direct Appropriations	Education	Department of Education	Increased funding to establish new programs
EDU	DOE	70619626	Youth-Build Grants	1,200,000.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70619634	Mentoring Matching Grants	287,000.1C		Budgetary Direct Appropriations	Education	Department of Education	
EDU	DOE	70620018	Office of School Lunch Programs - Child Care Program Administration	1,860,412.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70620017	Charter Schools Assistance - Distribution	4,306,406.4F		Federal Grant Spending	Education	Department of Education	
EDU	DOE	70620019	Career Resource Network State Grant	120,000.4F		Federal Grant Spending	Education	Department of Education	
HED	RGT	70660000	Board of Higher Education	2,036,271.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
HED	RGT	70660005	Compact for Education	61,978.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
HED	RGT	70660009	New England Board of Higher Education	367,402.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
HED	RGT	70660015	Workforce Development Grants to Community Colleges	2,900,000.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
HED	RGT	70660016	Foster Care Financial Aid	850,000.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
HED	RGT	70700031	McNair Financial Assistance Program	1,965,638.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
HED	RGT	70700065	Massachusetts State Scholarship Program	82,373,454.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
TR	TRE	70706607	Technical Education Fund - United States Endowment	5,500.3T		Trust and Other Spending	Treasurer and Receiver-General	Office of the Treasurer and Receiver-General	
HED	RGT	70770023	Tufts School of Veterinary Medicine Program	3,304,000.1C		Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
HED	UMS	71000200	University of Massachusetts	403,535,034.1C		Budgetary Direct Appropriations	Higher Education	University of Massachusetts	Consolidated with 1100-1103, 1100-1104, 1100-1108, and 1599-385
HED	UMS	71003000	Toxics Use Reduction Institute - University of Massachusetts Lowell	1,225,217.1C		Budgetary Direct Appropriations	Higher Education	University of Massachusetts	
HED	UMS	71005000	Commonwealth College Honors Program	1,715,000.1C		Budgetary Direct Appropriations	Higher Education	University of Massachusetts	
HED	NAC	71070027	Intercept Account	10,000.3T		Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	WSC	71070029	Westfield - Continuing Education Trust	750,000.3T		Trust and Other Spending	Higher Education	Westfield State College	
HED	WOR	71070030	Worcester - Continuing Education Trust	2,800,000.3T		Trust and Other Spending	Higher Education	Worcester State College	
HED	MCA	71070031	Massachusetts College Of Art - Continuing Education	2,000,000.3T		Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	BSC	71090100	Bridgewater State College	32,628,328.1C		Budgetary Direct Appropriations	Higher Education	Bridgewater State College	
HED	BSC	71096001	Authority Dormitory Payments	2,414,452.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096002	Keyes Library Endowment Fund	2,000.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096010	Non-Appropriated Funds	8,910,298.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096011	Non-Appropriated Funds	37,693,307.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096012	Agency Funds	2,066,498.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096013	Student Government Association Payroll	42,876.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096015	Pell Grants	3,346,056.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096016	Supplemental Educational Opportunity Grant	188,142.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096017	College Work Study Program	441,938.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096018	Perkins Loan Program	1,164,040.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096601	Elizabeth Case Stevens Fund	11,099.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096602	Alice Smithick Mills Fund	1,878.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096620	Auxiliary Operations	12,860,621.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71096624	Direct Lending	14,360,106.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	BSC	71099731	Gustavus A. Hinckley Free Scholarship Fund	1,774.3T		Trust and Other Spending	Higher Education	Bridgewater State College	
HED	FSC	71100100	Fitchburg State College	23,778,244.1C		Budgetary Direct Appropriations	Higher Education	Fitchburg State College	Increased funding in accordance with Board of Higher Education formul
HED	FSC	71101182	National Science Foundation	72,596.4F		Federal Grant Spending	Higher Education	Fitchburg State College	
HED	FSC	71101191	Housing and Urban Development Technology Building - Expense	100,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106015	Professional Development Trust	266,864.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106019	Upward Bound Payroll and Benefits	198,264.4F		Federal Grant Spending	Higher Education	Fitchburg State College	
HED	FSC	71106022	Department of Education Federal Service Contract Payrolls	80,288.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106026	Department of State Community Connections Program	35,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106029	Expanding Horizons Student Support Services	245,650.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106030	Expanding Horizons Student Support	202,482.4F		Federal Grant Spending	Higher Education	Fitchburg State College	
HED	FSC	71106037	Grant Center Payroll Trust	22,048.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106038	Department of Education Grant Contract Revenue	147,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106045	Miscellaneous Payroll Trust	127,920.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106046	Co-Step Special Education Payroll and Benefits	40,000.4F		Federal Grant Spending	Higher Education	Fitchburg State College	
HED	FSC	71106047	Co-Step Special Education	50,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106051	Continuing Education Trust	2,894,320.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106052	Authority Dormitory Payroll	1,060,800.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106058	Administrative Cost Trust Fund	140,712.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106060	Special Fee Interest Payroll	598,208.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106064	Department of State Community Connections - Payroll	22,000.4F		Federal Grant Spending	Higher Education	Fitchburg State College	
HED	FSC	71106065	Grant Overhead Payroll	28,080.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106601	Trust Funds	23,391,155.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106604	Pell Grants	1,800,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106605	Supplemental Educational Opportunity Grant	215,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106606	Perkins Loan Program	65,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106607	Work Study	270,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106608	Nursing Student Loans	7,200.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106620	Agency Funds	12,572,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106630	Upward Bound	335,983.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106634	National Science Foundation Grant	207,119.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106636	Unexpended Plant Fund	4,700,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FSC	71106637	Retirement of Indebtedness	1,600,000.3T		Trust and Other Spending	Higher Education	Fitchburg State College	
HED	FRC	71120100	Frammingham State College	19,772,145.1C		Budgetary Direct Appropriations	Higher Education	Frammingham State College	Increased funding in accordance with Board of Higher Education formul
HED	FRC	71126101	Arts and Humanities Trust Fund	30,000.3T		Trust and Other Spending	Higher Education	Frammingham State College	
HED	FRC	71126102	Athletics Trust Fund	878,100.3T		Trust and Other Spending	Higher Education	Frammingham State College	
HED	FRC	71126104	Campus Police Trust Fund	158,000.3T		Trust and Other Spending	Higher Education	Frammingham State College	
HED	FRC	71126108	Child Development Lab Trust Fund	74,000.3T		Trust and Other Spending	Higher Education	Frammingham State College	
HED	FRC	71126109	College Center Trust Fund	560,000.3T		Trust and Other Spending	Higher Education	Frammingham State College	
HED	FRC	71126110	Continuing Education Trust Fund	5,330,000.3T		Trust and Other Spending	Higher Education	Frammingham State College	
HED	FRC	71126111	Residence Hall Trust Fund	5,515,000.3T		Trust and Other Spending	Higher Education	Frammingham State College	

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
HED	FRC	71126112	Residence Hall Damage Trust Fund	21,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126113	Academic Support Trust Fund	280,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126114	College Operations Trust Fund	12,185,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126116	Federal Student Financial Aid	120,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126117	General Purpose Trust Fund	3,880,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126119	Health Trust Fund	235,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126120	Plant Fund	750,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126122	Library Trust Fund	547,100.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126127	Orientation Trust Fund	160,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126128	Massachusetts Regents Scholarship Trust Fund	80,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126130	Placement Trust Fund	83,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126132	President's Scholarship Trust Fund	203,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126134	Research, Grants, and Contracts	340,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126136	Student Activities Trust Fund	355,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126137	Student Activities Class and Club Trust	54,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126138	Student Emergency Loan Trust Fund	61,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126139	Health Insurance Trust Fund	280,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126140	Clearing Accounts	215,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126141	Pell Grants	1,300,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126142	Supplemental Educational Opportunity Grant	86,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126143	College Work Study Program	157,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126144	Perkins Loan Program	610,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126147	Marion Scherner Leonard - Non-Endowment	114,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126148	Perkins Loan Program	3,500.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126149	College Work Study Program	26,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126901	Arts and Humanities Trust Fund - Payroll	6,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126902	Athletics Trust Fund - Payroll	250,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126904	Campus Police Trust Fund - Payroll	17,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126908	Child Development Lab Trust Fund - Payroll	43,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126909	College Center Trust Fund - Payroll	135,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126910	Continuing Education Trust Fund - Payroll	3,245,577.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126911	Residence Hall Trust Fund - Payroll	1,076,118.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126913	Academic Support Trust Fund - Payroll	74,136.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126914	College Operations Trust Fund - Payroll	2,062,798.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126916	Federal Student Financial Aid	1,700.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126917	General Purpose Trust Fund - Payroll	285,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126919	Health Trust Fund - Payroll	154,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126922	Library Trust Fund - Payroll	58,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126930	Placement Trust Fund - Payroll	44,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126934	Research and Contract Grants	90,000.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	FRC	71126936	Student Activities Trust Fund - Payroll	60,338.00	3T	Trust and Other Spending	Higher Education	Framingham State College	
HED	NAC	71130100	Massachusetts College of Liberal Arts	11,972,871.00	1C	Budgetary Direct Appropriations	Higher Education	Massachusetts College of Liberal Arts	Increased funding in accordance with Board of Higher Education formul
HED	NAC	71136603	Special Trust Fund	983,400.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	NAC	71136608	Trust Funds	15,281,482.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	NAC	71136701	Pell Grants	1,250,000.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	NAC	71136702	Supplemental Educational Opportunity Grant	125,000.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	NAC	71136703	College Work Study Program	264,250.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	NAC	71136704	Perkins Loan Program	268,800.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	NAC	71139706	Agency Funds	225,000.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Liberal Arts	
HED	SSA	71140100	Salem State College	31,683,130.00	1C	Budgetary Direct Appropriations	Higher Education	Salem State College	Increased funding in accordance with Board of Higher Education formula. Consolidate with 7114-0105.
HED	SSA	71140101	GTE/Sylvania Property Reserve - Salem State College	701,383.00	1C	Budgetary Direct Appropriations	Higher Education	Salem State College	
HED	SSA	71141113	Special Assessment Fund	26,701,468.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	SSA	71146650	Other Non-Appropriated Funds	40,006,616.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	SSA	71146670	National Defense Student Loans	75,000.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	SSA	71146671	Pell Grants	3,500,000.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	SSA	71146672	Supplemental Educational Opportunity Grant	408,363.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	SSA	71146673	Nursing Loan Program	50,000.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	SSA	71146674	College Work Study Program	1,018,053.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	SSA	71146680	Agency Funds	281,350.00	3T	Trust and Other Spending	Higher Education	Salem State College	
HED	WSC	71150000	Student Support Grant 9	40,000.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71150100	Westfield State College	19,733,184.00	1C	Budgetary Direct Appropriations	Higher Education	Westfield State College	Increased funding in accordance with Board of Higher Education formul
HED	WSC	71150508	Special Education Opportunities Grant	295,448.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71156001	Authority Dormitory - Payments	1,995,000.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71156014	Special Trust Fund	5,355,000.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71156603	National Defense Student Loan	300,000.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71156604	Pell Grants	1,800,000.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71156605	Student Fees and Interest	58,000,000.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71156606	Agency Fund	4,800,000.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WSC	71156607	Work Study	368,333.00	3T	Trust and Other Spending	Higher Education	Westfield State College	
HED	WOR	71160100	Worcester State College	20,001,517.00	1C	Budgetary Direct Appropriations	Higher Education	Worcester State College	Increased funding in accordance with Board of Higher Education formul
HED	WOR	71160101	Latino Education Institute at Worcester State College	200,000.00	1C	Budgetary Direct Appropriations	Higher Education	Worcester State College	
HED	WOR	71166010	Overhead Grant Expense Trust	25,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71166015	Authority Dormitory Trust	650,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71166601	College Work Study Program	49,004.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71166602	Supplemental Full-Time Payroll Account	725,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71166603	Special Salaries Account	1,500,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71166604	Non-Appropriated Funds	25,500,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71166607	Supplemental Education Opportunity Grant Match	75,202.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71169701	Work Study	185,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71169706	Pell Grants	2,100,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71169707	Supplemental Educational Opportunity Grant	225,853.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	WOR	71169750	Perkins Loan Program	200,000.00	3T	Trust and Other Spending	Higher Education	Worcester State College	
HED	MCA	71170100	Massachusetts College of Art	10,421,040.00	1C	Budgetary Direct Appropriations	Higher Education	Massachusetts College of Art	Increased funding in accordance with Board of Higher Education formul
HED	MCA	71172100	Trust Funds	12,369,401.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MCA	71172402	Art School Associates	500,000.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MCA	71172502	College Work Study Program	88,712.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MCA	71172504	Pell Grants	1,090,636.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MCA	71172508	Supplemental Educational Opportunity Grant	96,056.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MCA	71172600	Agency Funds	600,000.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MCA	71173001	Payroll	6,000,000.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MCA	71176001	Massachusetts College Of Art - Dormitory Trust Fund	400,000.00	3T	Trust and Other Spending	Higher Education	Massachusetts College of Art	
HED	MMA	71180100	Massachusetts Maritime Academy	9,683,108.00	1C	Budgetary Direct Appropriations	Higher Education	Massachusetts Maritime Academy	Increased funding in accordance with Board of Higher Education formul
HED	UMS	72200070	Chargebacks at the University of Massachusetts at Lowell	1,500,000.00	3T	Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	73100001	Chargebacks at the University of Massachusetts at Dartmouth	2,500,000.00	3T	Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74000101	Interdepartmental Trust at the Institute of Government	3,000.00	3T	Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74000103	Interdepartmental Trust at the University of Massachusetts - Administration	24,000.00	3T	Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006119	University of Massachusetts at Amherst - Other Non-Appropriated	725,000,000.00	3T	Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006129	University of Massachusetts at Boston - Other Non-Appropriated	175,000,000.00	3T	Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006139	University of Massachusetts at Dartmouth - Other Non-Appropriated	55,000,000.00	3T	Trust and Other Spending	Higher Education	University of Massachusetts	

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
HED	UMS	74006159	University of Massachusetts at Lowell - Other Non-Appropriated	65,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006160	University of Massachusetts at Worcester - Other Non-Appropriated	390,000.00T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006179	Central Office - Other Non-Appropriated	185,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006219	University of Massachusetts at Amherst - Federal Non-Appropriated	100,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006229	University of Massachusetts at Boston - Federal Non-Appropriated	45,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006239	University of Massachusetts at Dartmouth - Federal Non-Appropriated	30,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006259	University of Massachusetts at Lowell - Federal Non-Appropriated	25,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006269	University of Massachusetts at Worcester - Federal Non-Appropriated	90,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006279	Central Office - Federal Non-Appropriated	7,500,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006319	University of Massachusetts at Amherst - Endowments Non-Appropriated	5,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006329	University of Massachusetts at Boston - Endowments Non-Appropriated	8,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006359	University of Massachusetts at Lowell - Endowments Non-Appropriated	20,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006369	University of Massachusetts at Worcester - Endowments Non-Appropriated	150,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006379	Central Office - Endowments Non-Appropriated	7,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006419	University of Massachusetts at Amherst - Agency Non-Appropriated	65,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006429	University of Massachusetts at Boston - Agency Non-Appropriated	23,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006439	University of Massachusetts at Dartmouth - Agency Non-Appropriated	7,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006459	University of Massachusetts at Lowell - Agency Non-Appropriated	20,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006469	University of Massachusetts at Worcester - Agency Non-Appropriated	2,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006479	Central Office - Agency Non-Appropriated	2,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006569	Group Practice at the University of Massachusetts at Worcester	190,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74006779	Economic Stimulus Technical Transfer Center	2,400,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74100001	University of Massachusetts at Amherst	4,300,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74100002	State Intercept	20,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74101391	Family Nutrition at the University of Massachusetts Extension	2,100,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74110050	Interdepartmental Chargeback	2,500,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74110060	Administrative Federal Financial Participation Revenue	742,000,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	UMS	74161122	University of Massachusetts at Boston	1,900,000.3T		Trust and Other Spending	Higher Education	University of Massachusetts	
HED	BCC	75020100	Berkshire Community College	8,050,071.1C		Budgetary Direct Appropriations	Higher Education	Berkshire Community College	Increased funding in accordance with Board of Higher Education formul
HED	BCC	75022200	Endowment Funds	2,500.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75022400	Other Trust Funds	7,546,892.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75022500	Pell Grants	1,450,000.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75022501	Work Study	83,340.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75022502	Supplemental Educational Opportunity Grant	55,159.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75022509	Improvement of Post-Secondary Education Comprehensive Application	17,938.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75022510	Strengthening Institutions	384,533.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75022513	Trio Support Services	38,138.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75029700	Trust Fund Cafeteria	66,562.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75029701	College Store Trust Fund	77,248.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75029707	Chargeback - Administration	150,000.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75029709	Miscellaneous Grant Funds	500,000.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BCC	75029729	Bay State Skills Grant Program	30,000.3T		Trust and Other Spending	Higher Education	Berkshire Community College	
HED	BRC	75030100	Bristol Community College	13,260,034.1C		Budgetary Direct Appropriations	Higher Education	Bristol Community College	Increased funding in accordance with Board of Higher Education formul
HED	BRC	75032222	Financial Aid	4,389,338.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75032223	College Work Study Program	273,414.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75032224	Supplemental Educational Opportunity Grant	150,412.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75032225	Perkins Loan Program	108,062.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75032226	Scholarship Trust	1,039,595.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75032228	Agency Funds - Scholarships	360,000.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75034000	Payroll Clearing	2,899,991.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75034111	Trust Disbursements	12,466,165.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75034121	Student Activity Fees	128,000.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036111	Overhead Grant Trust	72,989.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036114	Upward Bound	212,301.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036121	Special Grants	1,302,683.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036131	Special Services	115,481.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036160	Title III - Strengthening Institutions Program	1,100.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036200	State Department of Education Grants	683,289.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036551	Overhead Grant Expense Trust	502,134.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036553	State Department of Education Grants	933,427.3T		Trust and Other Spending	Higher Education	Bristol Community College	
HED	BRC	75036555	Title III - Strengthening Institutions Program	52,475.4F		Federal Grant Spending	Higher Education	Bristol Community College	
HED	BRC	75039711	Special Services for Disadvantaged Students	334,395.4F		Federal Grant Spending	Higher Education	Bristol Community College	
HED	CCC	75040001	Trust Fund Payroll	3,600,000.3T		Trust and Other Spending	Higher Education	Cape Cod Community College	
HED	CCC	75040100	Cape Cod Community College	5,591,556.1C		Budgetary Direct Appropriations	Higher Education	Cape Cod Community College	Increased funding in accordance with Board of Higher Education formul
HED	CCC	75040101	Environmental Technology, Education, and Job Training Partnership	11,994.1C		Budgetary Direct Appropriations	Higher Education	Cape Cod Community College	
HED	CCC	75044000	Trust Funds	11,600,000.3T		Trust and Other Spending	Higher Education	Cape Cod Community College	
HED	CCC	75044003	Pell Grants	1,775,000.3T		Trust and Other Spending	Higher Education	Cape Cod Community College	
HED	CCC	75044004	Supplemental Educational Opportunity Grant	86,000.3T		Trust and Other Spending	Higher Education	Cape Cod Community College	
HED	CCC	75044005	College Work Study Program	90,000.3T		Trust and Other Spending	Higher Education	Cape Cod Community College	
HED	CCC	75044009	Student Support Services	240,000.3T		Trust and Other Spending	Higher Education	Cape Cod Community College	
HED	GCC	75050100	Greenfield Community College	7,892,238.1C		Budgetary Direct Appropriations	Higher Education	Greenfield Community College	Increased funding in accordance with Board of Higher Education formul
HED	GCC	75050200	Bookstore Payroll	186,560.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75050501	College Work Study Program	148,196.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75050502	Pell Grants	1,783,058.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75050503	Supplemental Educational Opportunity Grant	81,736.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75050506	Nursing Student Loans	9,007.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75050507	Perkins Loan Program	111,678.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75050699	Agency Funds	930,939.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75050799	Non-Appropriated Funds	12,509,723.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75056551	Overhead Grant Expense Trust	3,775,586.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	GCC	75056554	Department of Education Grants Payroll	67,239.3T		Trust and Other Spending	Higher Education	Greenfield Community College	
HED	HCC	75060001	Other Funds	14,035,777.3T		Trust and Other Spending	Higher Education	Holyoke Community College	
HED	HCC	75060008	Instructional Assistance	5,000,000.3T		Trust and Other Spending	Higher Education	Holyoke Community College	
HED	HCC	75060012	Chargeback	8,482,600.3T		Trust and Other Spending	Higher Education	Holyoke Community College	
HED	HCC	75060017	Student Activity Agency Funds	445,000.3T		Trust and Other Spending	Higher Education	Holyoke Community College	
HED	HCC	75060100	Holyoke Community College	15,518,968.1C		Budgetary Direct Appropriations	Higher Education	Holyoke Community College	Increased funding in accordance with Board of Higher Education formul
HED	MBC	75070100	Massachusetts Bay Community College	11,878,408.1C		Budgetary Direct Appropriations	Higher Education	Massachusetts Bay Community College	Increased funding in accordance with Board of Higher Education formul
HED	MBC	75076552	Agency Funds	94,500.3T		Trust and Other Spending	Higher Education	Massachusetts Bay Community College	
HED	MBC	75076553	Other Trust Funds	15,750,419.3T		Trust and Other Spending	Higher Education	Massachusetts Bay Community College	
HED	MBC	75076554	Pell Grants	2,000,000.3T		Trust and Other Spending	Higher Education	Massachusetts Bay Community College	
HED	MBC	75076555	Perkins Loan Program	125,000.3T		Trust and Other Spending	Higher Education	Massachusetts Bay Community College	
HED	MBC	75076556	Supplemental Educational Opportunity Grant	120,000.3T		Trust and Other Spending	Higher Education	Massachusetts Bay Community College	
HED	MBC	75076558	College Work Study Program	107,016.3T		Trust and Other Spending	Higher Education	Massachusetts Bay Community College	
HED	MBC	75076561	Trust Fund Payroll	550,684.3T		Trust and Other Spending	Higher Education	Massachusetts Bay Community College	
HED	MAS	75080100	Massasoit Community College	16,848,484.1C		Budgetary Direct Appropriations	Higher Education	Massasoit Community College	Increased funding in accordance with Board of Higher Education formul
HED	MAS	75080605	Operating Fund	2,500,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	75080603	Trio Support Services	280,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	75080604	Auxiliary Funds	1,450,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	750806101	Pell Grants	3,500,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	750806102	Supplemental Educational Opportunity Grant	104,300.3T		Trust and Other Spending	Higher Education	Massasoit Community College	

Gov't Area	Department	Account	Account Descriptor	HLI Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
HED	MAS	75086103	College Work Study Program	146,400.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	75086125	Operating Fund	16,300,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	75086190	Agency Funds	425,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	75086199	Grant Activity	1,900,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MAS	75087144	Direct Lending	1,500,000.3T		Trust and Other Spending	Higher Education	Massasoit Community College	
HED	MWC	75090100	Mount Wachusett Community College	9,930,589.1C		Budgetary Direct Appropriations	Higher Education	Mount Wachusett Community College	Increased funding in accordance with Board of Higher Education formul
HED	MWC	75091490	Educational Opportunity Centers - Payroll	88,000.4F		Federal Grant Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75091491	Educational Opportunity Centers Expenses	82,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75096551	Overhead Grant Expense Trust	260,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75096709	Department of Education Grant Allocations - Payroll	359,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75096710	Department of Education Federal Grant Expenditures	1,003,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75098404	Talent Search	102,250.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099200	Day Trust Funds	12,400,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099202	Day Trust Funds	295,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099400	Agency Funds - Scholarships	2,110,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099714	Special Services for Disadvantaged Students	155,000.4F		Federal Grant Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099718	Talent Search	157,000.4F		Federal Grant Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099721	Gear-Up - Payroll	168,500.4F		Federal Grant Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099800	Grants	1,300,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099802	Non-Federal Grants	800,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099807	Supplemental Educational Opportunity Grant	87,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099833	College Work Study Program	130,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099842	Special Services for Disadvantaged Students	145,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099863	Pell Grants	2,640,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	MWC	75099903	College Day Payroll	2,250,000.3T		Trust and Other Spending	Higher Education	Mount Wachusett Community College	
HED	NEC	75100100	Northern Essex Community College	16,027,137.1C		Budgetary Direct Appropriations	Higher Education	Northern Essex Community College	Increased funding in accordance with Board of Higher Education formul
HED	NEC	75108000	All-Purpose College Trust Fund	25,000,000.3T		Trust and Other Spending	Higher Education	Northern Essex Community College	
HED	NEC	75108705	Institutional Education Fee Fund	3,500,000.3T		Trust and Other Spending	Higher Education	Northern Essex Community College	
HED	NEC	75108900	Endowment Scholarship Trust	30,000.3T		Trust and Other Spending	Higher Education	Northern Essex Community College	
HED	NEC	75108920	College Work Study Program	10,000,000.3T		Trust and Other Spending	Higher Education	Northern Essex Community College	
HED	NSC	75110100	North Shore Community College	17,302,167.1C		Budgetary Direct Appropriations	Higher Education	North Shore Community College	Increased funding in accordance with Board of Higher Education formul
HED	NSC	75111961	General Student Fee Trust - Chargebacks	220,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111963	Student Activities	40,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111964	Student Activities	160,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111965	General Student Fee Trust	6,300,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111966	General Student Fee Trust	13,500,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111971	Educational Reserve and Development	800,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111972	Educational Reserve and Development	1,000,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111973	Bookstore	1,950,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111974	Bookstore	65,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111975	All-Purpose College Trust Fund	15,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111977	Pell Grants	4,500,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111978	Supplemental Educational Opportunity Grant	175,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111979	College Work Study Program	220,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111980	Agency Funds	1,750,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111981	State Student Aid	1,300,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75111983	Work Study Payroll College Trust	220,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75116510	Department of Education Grants	600,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75116511	Department of Education Grants	900,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75116552	Overhead Trust	40,000.3T		Trust and Other Spending	Higher Education	North Shore Community College	
HED	NSC	75119711	Special Services for Disadvantaged Students	73,000.4F		Federal Grant Spending	Higher Education	North Shore Community College	
HED	NSC	75119713	Strengthening Institutions Program	435,539.4F		Federal Grant Spending	Higher Education	North Shore Community College	
HED	NSC	75119740	Upward Bound	450,000.4F		Federal Grant Spending	Higher Education	North Shore Community College	
HED	NSC	75119750	Talent Search	20,888.4F		Federal Grant Spending	Higher Education	North Shore Community College	
HED	QCC	75120100	Quinsigamond Community College	12,653,703.1C		Budgetary Direct Appropriations	Higher Education	Quinsigamond Community College	Increased funding in accordance with Board of Higher Education formul
HED	QCC	75126524	Student Activity Trust Fund	2,907,014.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126545	Bookstore Trust Fund	166,957.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126546	Bookstore Trust Fund	2,723,503.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126551	Quinsigamond Community College Trust	640,725.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126601	Pell Grants	3,751,000.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126602	Supplemental Educational Opportunity Grant	112,097.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126620	Trust Funds	14,523,524.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126640	Agency Funds	122,000.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75126660	Endowment Funds	9,000.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	QCC	75129703	Community College Center	167,778.3T		Trust and Other Spending	Higher Education	Quinsigamond Community College	
HED	STC	75140100	Springfield Technical Community College	19,949,683.1C		Budgetary Direct Appropriations	Higher Education	Springfield Technical Community College	Increased funding in accordance with Board of Higher Education formul
HED	STC	75140102	Center for Telecommunications and Information	535,206.1C		Budgetary Direct Appropriations	Higher Education	Springfield Technical Community College	
HED	STC	75146551	Overhead Grant Expense Trust	5,635.3T		Trust and Other Spending	Higher Education	Springfield Technical Community College	
HED	STC	75148520	Springfield Technical Community College Trust Funds	11,011,645.3T		Trust and Other Spending	Higher Education	Springfield Technical Community College	
HED	STC	75148801	College Work Study Program	241,033.3T		Trust and Other Spending	Higher Education	Springfield Technical Community College	
HED	STC	75148802	Pell Grants	5,045,468.3T		Trust and Other Spending	Higher Education	Springfield Technical Community College	
HED	STC	75148803	Supplemental Educational Opportunity Grant	206,547.3T		Trust and Other Spending	Higher Education	Springfield Technical Community College	
HED	STC	75149702	Evening Classes	8,872,082.3T		Trust and Other Spending	Higher Education	Springfield Technical Community College	
HED	RCC	75150100	Roxbury Community College	9,119,602.1C		Budgetary Direct Appropriations	Higher Education	Roxbury Community College	Increased funding in accordance with Board of Higher Education formul
HED	RCC	75150120	Reggie Lewis Track and Athletic Center	810,000.1C		Budgetary Direct Appropriations	Higher Education	Roxbury Community College	Increased funding to support projected costs
HED	RCC	75150121	Reggie Lewis Track and Athletic Center Retained Revenue	529,843.1R		Budgetary Retained Revenues	Higher Education	Roxbury Community College	
HED	RCC	75150910	Teaching Learning Center	4,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159003	Division of Extended Education	534,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159005	All-Purpose College Trust Fund	333,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159101	College Work Study Program	135,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159102	Supplemental Educational Opportunity Grant	205,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159103	Pell Grants	3,037,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159104	Massachusetts State Scholarship Program	1,023,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159111	General Account	2,551,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159117	Division of Extended Education	2,455,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159141	National Direct Student Loan	16,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	RCC	75159149	Campus Managed Grants	673,000.3T		Trust and Other Spending	Higher Education	Roxbury Community College	
HED	MCC	75160100	Middlesex Community College	16,300,762.1C		Budgetary Direct Appropriations	Higher Education	Middlesex Community College	Increased funding in accordance with Board of Higher Education formul
HED	MCC	75162000	Other Non-Appropriated Trusts	22,500,000.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162075	Agency Funds	6,600,000.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162125	Health Careers	116,354.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162225	Pell Grants	3,600,000.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162325	Supplemental Educational Opportunity Grant	156,073.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162350	College Work Study Program	188,389.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162375	Talent Search	319,271.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162450	Student Support	287,744.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75162485	Upward Bound Program	234,624.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	MCC	75166551	Overhead Grant Expense Trust	8,000,000.3T		Trust and Other Spending	Higher Education	Middlesex Community College	
HED	BHC	75180100	Bunker Hill Community College	16,905,792.1C		Budgetary Direct Appropriations	Higher Education	Bunker Hill Community College	Increased funding in accordance with Board of Higher Education formul
HED	BHC	75186119	Program Development	1,923,000.3T		Trust and Other Spending	Higher Education	Bunker Hill Community College	

Gov't Area	Department	Account	Account Descriptor	HL Amount	Type	Account Type Name	FY06 Gov't Area	FY06 Department	Comments
HED	BHC	75186120	Program Development	2,800,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186121	Federal Student Aid - Pell	6,000,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186122	Supplemental Educational Opportunity Grant	215,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186123	National Defense Student Loans	1,000,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186127	College Work Study Program	225,000	4F	Federal Grant Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186139	Student Activities	67,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186140	Student Activities	52,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186300	General College Trust	7,800,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186301	General College Trust	16,500,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	BHC	75186321	Custodial Accounts	4,800,000	3T	Trust and Other Spending	Higher Education	Bunker Hill Community College	
HED	RGD	75200424	Health and Welfare Reserve for Higher Education Personnel	4,382,445	1C	Budgetary Direct Appropriations	Higher Education	Board of Higher Education	
PUB	EPS	80000000	Executive Office of Public Safety	2,250,856	1C	Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	Increased funding to match federal grant
PUB	EPS	80000010	Local Law Enforcement Assistance Program	20,267,596	1C	Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	
PUB	EPS	80000040	Municipal Police Career Incentive Reimbursements	46,092,122	1C	Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	
PUB	EPS	80000052	Wireless Enhanced 911 Fund	9,139,666	3T	Trust and Other Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80000060	Racial Profiling Law Implementation	150,000	1C	Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	
PUB	CME	80000105	Office of the Chief Medical Examiner	6,542,664	1C	Budgetary Direct Appropriations	Public Safety	Office of the Chief Medical Examiner	Increased funding for operations
PUB	CME	80000106	State Police Crime Lab	12,649,007	1C	Budgetary Direct Appropriations	Public Safety	Office of the Chief Medical Examiner	Consolidated with 0340-0410 and increased funding for expansion of the Crime Lab.
PUB	EPS	80000109	Statewide Emergency Telecommunications Board Enhanced 911 Service	19,186	3T	Trust and Other Spending	Public Safety	Executive Office of Public Safety	
PUB	CHS	80000110	Criminal History Systems Board	2,826,982	1C	Budgetary Direct Appropriations	Public Safety	Criminal History Systems Board	Increased funding to support operations
PUB	CME	80000122	Chief Medical Examiner Fee Retained Revenue	1,000,000	1R	Budgetary Retained Revenues	Public Safety	Office of the Chief Medical Examiner	
PUB	SOR	80000125	Sex Offender Registry Board	3,597,380	1C	Budgetary Direct Appropriations	Public Safety	Sex Offender Registry Board	
PUB	EPS	80000137	Alcoholic Beverages Control Commission	500,000	1C	Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	Consolidated with 0610-0050
PUB	CHS	80000180	Massachusetts Instant Recording and Check System	400,000	1C	Budgetary Direct Appropriations	Public Safety	Criminal History Systems Board	
PUB	CHS	80000190	Criminal History Systems Board Fee Retained Revenue	185,000	1R	Budgetary Retained Revenues	Public Safety	Criminal History Systems Board	
PUB	EPS	80000202	Sexual Assault Evidence Kits	1,100,000	1C	Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	Increased funding to support projected need
PUB	CHS	80000122	Criminal History Systems Board Telecommunications and Information Technology	3,117,681	1C	Budgetary Direct Appropriations	Public Safety	Criminal History Systems Board	Increased funding to support operations
PUB	EPS	80004602	Juvenile Justice Delinquency and Prevention Act Planning	79,323	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004603	Juvenile Justice Delinquency and Prevention Act	1,032,532	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004608	Drug Free Schools and Communities	1,411,309	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004609	Narcotics Control Assistance	8,804,708	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004610	Statistical Analysis Center	47,431	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004619	Title V - Delinquency Prevention	172,000	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004620	Stop Violence Against Women Formula Grants	2,286,617	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004623	Criminal History Improvement	897,796	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004624	State Prisoner Residential Substance Abuse Treatment	569,407	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004625	Local Law Enforcement Block Grants	500,050	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004626	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grant	4,547,887	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004634	Juvenile Accountability Incentive Block Grant	1,098,752	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004638	Internet Crimes against Children Task Force	34,812	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004690	Justice Information Technology Integration	412,721	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004692	Homeland Security	45,538,499	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004693	Project Safe Neighborhoods	868,830	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004694	Urban Areas Security Initiative	17,000,000	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004804	State Agency Programs	7,308,056	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004829	Demonstration and Evaluation of Rational Speed Limits	82,000	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004830	Crash Outcome Data Evaluation System - Data Network Cooperation Agreements	150,000	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004833	Commercial Motor Vehicle Crash Data Improvement	100,000	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004834	Older Road Users Improvements	30,000	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80004835	Underage Drinking Law	20,000	4F	Federal Grant Spending	Public Safety	Executive Office of Public Safety	
PUB	EPS	80006616	Wire-Line Trust	27,940,391	3T	Trust and Other Spending	Public Safety	Executive Office of Public Safety	
PUB	POL	81000000	Department of State Police Operations	210,333,554	1C	Budgetary Direct Appropriations	Public Safety	Department of State Police	Consolidated with 8100-0515 to continue two new state police classes and increase funding to support operations.
PUB	POL	81000002	Chargeback for State Police Details	6,481,127	1I	Intragovernmental Service Spending	Public Safety	Department of State Police	
PUB	POL	81000003	Chargeback for State Police Telecommunications	156,375	1I	Intragovernmental Service Spending	Public Safety	Department of State Police	
PUB	POL	81000006	State Police Private Detail Retained Revenue	13,500,000	1R	Budgetary Retained Revenues	Public Safety	Department of State Police	
PUB	POL	81000007	State Police Overtime	15,360,762	1C	Budgetary Direct Appropriations	Public Safety	Department of State Police	
PUB	POL	81000011	Federal Reimbursement State Police Retained Revenue	3,600,000	1R	Budgetary Retained Revenues	Public Safety	Department of State Police	
PUB	POL	81000012	Special Event Police Detail Retained Revenue	1,000,000	1R	Budgetary Retained Revenues	Public Safety	Department of State Police	Revenue for security provided at public event
PUB	POL	81000020	Telecommunications Access Fee Retained Revenue	150,000	1R	Budgetary Retained Revenues	Public Safety	Department of State Police	
PUB	POL	81000011	Auto Etching Fee Retained Revenue	368,000	1R	Budgetary Retained Revenues	Public Safety	Department of State Police	Transferred revenue on-budget
PUB	POL	81000208	Motor Carrier Safety Assistance Program - Wireless Communications	160,111	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81000209	Academy Motor Carrier Safety Assistance Region 1 Training	168,160	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81000210	Federal Motor Carrier Safety Assistance	131,932	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81000215	Federal Motor Carrier Safety Administration - Fiscal Year 2005	500,000	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81000216	Federal Motor Carrier Safety Administration - Fiscal Year 2006	1,650,000	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81000515	New State Police Classes	4,418,246	1C	Budgetary Direct Appropriations	Public Safety	Department of State Police	Transferred FY05 costs to 8100-0000 and funded one new state police class
PUB	POL	81002059	New England State Police Administrators' Conference - Regional Investigation	3,150,000	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81004444	Federal Forfeiture Funds	306,850	3T	Trust and Other Spending	Public Safety	Department of State Police	
PUB	POL	81004545	State Forfeiture Funds	55,000	3T	Trust and Other Spending	Public Safety	Department of State Police	
PUB	POL	81004848	Public Safety Response Pharmaceutical Substance Abuse	35,000	3T	Trust and Other Spending	Public Safety	Department of State Police	
PUB	POL	81009706	Cannabis Eradication Controlled Substance Prosecution DEA Cooperative Agreement	80,000	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81009719	No Suspect Casework DNA Backlog Reduction Program - Fiscal Year 2001	144,465	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81009720	No Suspect Casework DNA Backlog Reduction Program - Fiscal Year 2003	459,426	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	POL	81009721	Paul Coverdell National Forensic Science Improvement Act Grants	78,000	4F	Federal Grant Spending	Public Safety	Department of State Police	
PUB	CJT	82000200	Municipal Police Training Committee	3,241,478	1C	Budgetary Direct Appropriations	Public Safety	Municipal Police Training Committee	Increased funding for statutorily required training
PUB	CJT	82000222	Municipal Recruit Training Program Fee Retained Revenue	1,363,500	1R	Budgetary Retained Revenues	Public Safety	Municipal Police Training Committee	
PUB	CJT	82001121	Chargeback for Facilities Use	35,000	1I	Intragovernmental Service Spending	Public Safety	Municipal Police Training Committee	
PUB	DPS	83111000	Department of Public Safety	1,280,533	1C	Budgetary Direct Appropriations	Public Safety	Department of Public Safety	Increased funding to hire staff and improve inspection service
PUB	DPS	83151000	Division of Inspections	5,062,854	1C	Budgetary Direct Appropriations	Public Safety	Department of Public Safety	Increased funding to hire staff and improve inspection service
PUB	DPS	83151020	Elevator Inspection Fee Retained Revenue	1,700,000	1R	Budgetary Retained Revenues	Public Safety	Department of Public Safety	Increased funding to hire staff and improve inspection service
PUB	DPS	83151025	Building Code Training Fee Retained Revenue	80,000	1R	Budgetary Retained Revenues	Public Safety	Department of Public Safety	
PUB	DPS	83240000	Department of Fire Services Administration	10,223,098	1C	Budgetary Direct Appropriations	Public Safety	Department of Fire Services	Increased funding to support operations
PUB	DPS	83240160	Massachusetts Fire Academy Trust Fund	475,000	3T	Trust and Other Spending	Public Safety	Department of Fire Services	
PUB	DPS	83241010	Hazardous Materials Emergency Mitigation Response Recovery	190,000	3T	Trust and Other Spending	Public Safety	Department of Fire Services	
PUB	DPS	83241101	Underground Storage Tank Compliance Standards Enforcement	106,092	1C	Budgetary Direct Appropriations	Public Safety	Department of Fire Services	
PUB	DPS	83241505	United States Fire Administration State Fire Training Program	28,000	4F	Federal Grant Spending	Public Safety	Department of Fire Services	
PUB	DPS	83249707	Underground Storage Tank Registry Program	200,000	4F	Federal Grant Spending	Public Safety	Department of Fire Services	
TC	RMV	84000001	Registry of Motor Vehicles	47,193,716	1C	Budgetary Direct Appropriations	Executive Office of Transportation	Registry of Motor Vehicles	Increased funding to support operations
TC	RMV	84000012	Environmental Registration Plate for Private Passenger Vehicles	85,500	3T	Trust and Other Spending	Executive Office of Transportation	Registry of Motor Vehicles	
TC	RMV	84000016	Motorcycle Safety Program	185,691	1C	Budgetary Direct Appropriations	Executive Office of Transportation	Registry of Motor Vehicles	
TC	RMV	84000024	Civil Motor Vehicle Infraction Fees Retained Revenue	3,000,000	1R	Budgetary Retained Revenues	Executive Office of Transportation	Registry of Motor Vehicles	
TC	RMV	84000033	Driver Record Access Fee Retained Revenue	3,500,000	1R	Budgetary Retained Revenues	Executive Office of Transportation	Registry of Motor Vehicles	
TC	RMV	84000054	Motor Vehicle Safety Inspection Trust Fund	34,112,865	3T	Trust and Other Spending	Executive Office of Transportation	Registry of Motor Vehicles	
TC	RMV	84000090	Commercial Driver Licensing Information System Enhancement	150,000	4F	Federal Grant Spending	Executive Office of Transportation	Registry of Motor Vehicles	
PUB	MRB	84000100	Merit Rating Board	8,628,736	1C	Budgetary Direct Appropriations	Public Safety	Merit Rating Board	
TC	RMV	84000222	Registration Renewal Fee Retained Revenue	3,500,000	1R	Budgetary Retained Revenues	Executive Office of Transportation	Registry of Motor Vehicles	
PUB	MIL	87000001	Military Division Administration	5,446,922	1C	Budgetary Direct Appropriations	Public Safety	Military Division	
PUB	MIL	87000302	Military Construction Costs in Reading	16,069,400	4F	Federal Grant Spending	Public Safety	Military Division	

Gov't Area	Department	Account	Account Descriptor	FY06 Amount	FY06 Type	FY06 Account Type Name	Gov't Area	FY06 Department	Comments
PUB	MIL	87001000	Military Construction Costs in Framingham	8,014,704.4F		Federal Grant Spending	Public Safety	Military Division	
PUB	MIL	87001140	Army Rental Fee Retained Revenue	400,000.1R		Budgetary Retained Revenues	Public Safety	Military Division	
PUB	MIL	87001145	Chargeback for Army Rentals	500,000.1I		Intragovernmental Service Spending	Public Safety	Military Division	
PUB	MIL	87002000	National Guard Feasibility Studies	260,141.4F		Federal Grant Spending	Public Safety	Military Division	
PUB	CDA	88000001	Massachusetts Emergency Management Agency Operations	997,301.1C		Budgetary Direct Appropriations	Public Safety	Massachusetts Emergency Management Agency	Increased funding to match federal grant
PUB	CDA	88000024	Emergency Management Assistance Trust	1,626,003.3T		Trust and Other Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000042	Hazardous Materials Transportation Act	214,283.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000048	Flood Mitigation Assistance Program	609,512.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000054	Disaster Relief	1,000,000.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000064	Hazard Mitigation Grant Program	1,221,177.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000069	Comprehensive Environmental Response, Compensation, and Liability Act Grant	5,000.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000078	Pre-Disaster Mitigation Grant	356,644.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000080	Local Emergency Plan Assistance	26,468.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000083	Snow Removal	1,000,000.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000086	Pre-Disaster Mitigation	220,375.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000087	Pre-Disaster Mitigation	876,970.4F		Federal Grant Spending	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000100	Nuclear Safety Preparedness Program	388,855.1C		Budgetary Direct Appropriations	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88000200	Radiological Emergency Response Plan Evaluations	269,473.1C		Budgetary Direct Appropriations	Public Safety	Massachusetts Emergency Management Agency	
PUB	CDA	88003000	Environmental Monitoring of Seabrook Nuclear Power Plant	90,356.1C		Budgetary Direct Appropriations	Public Safety	Massachusetts Emergency Management Agency	
PUB	DOC	89000001	Department of Correction Facility Operations	435,882,293.1C		Budgetary Direct Appropriations	Public Safety	Department of Correction	
PUB	DOC	89000010	Prison Industries and Farm Program	2,783,521.1C		Budgetary Direct Appropriations	Public Safety	Department of Correction	
PUB	DOC	89000011	Prison Industries Retained Revenue	2,600,000.1R		Budgetary Retained Revenues	Public Safety	Department of Correction	
PUB	DOC	89000021	Chargeback for Prison Industries and Farm Program	6,050,000.1I		Intragovernmental Service Spending	Public Safety	Department of Correction	
PUB	DOC	89000045	Reimbursement from Housing Federal Inmates Retained Revenue	3,000,000.1R		Budgetary Retained Revenues	Public Safety	Department of Correction	
PUB	DOC	89000113	Walpole Bond Interest	6,418.3T		Trust and Other Spending	Public Safety	Department of Correction	
PUB	DOC	89000115	Framingham Bond Interest	6,289.3T		Trust and Other Spending	Public Safety	Department of Correction	
PUB	DOC	89000900	Inmate Program Fund	550,000.3T		Trust and Other Spending	Public Safety	Department of Correction	
PUB	DOC	89036202	Serious and Violent Offender Reentry Initiative	500,000.4F		Federal Grant Spending	Public Safety	Department of Correction	
PUB	EPS	89100000	County Correctional Programs	176,620,595.1C		Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	Consolidated with 1599-7092
PUB	EPS	89100002	Barnstable County Sex Offender Warrant Pilot Program	152,000.1C		Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	
PUB	EPS	89100003	Mental Health Forensics Services	2,600,000.1C		Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	
PUB	EPS	89100010	Lemuel Shattuck Hospital County Expenses	2,647,829.1C		Budgetary Direct Appropriations	Public Safety	Executive Office of Public Safety	
SH	SDH	89100102	Hampden Sheriff's Department	55,076,712.1C		Budgetary Direct Appropriations	Sheriffs	Hampden Sheriff's Department	
SH	SDW	89100105	Worcester Sheriff's Department	38,833,042.1C		Budgetary Direct Appropriations	Sheriffs	Worcester Sheriff's Department	
SH	SDM	89100107	Middlesex Sheriff's Department	48,630,821.1C		Budgetary Direct Appropriations	Sheriffs	Middlesex Sheriff's Department	
SH	SDF	89100108	Franklin Sheriff's Department	6,264,939.1C		Budgetary Direct Appropriations	Sheriffs	Franklin Sheriff's Department	
SH	HSD	89100110	Hampshire Sheriff's Department	10,649,732.1C		Budgetary Direct Appropriations	Sheriffs	Hampshire Sheriff's Department	
SH	SDB	89100145	Berkshire Sheriff's Department	13,112,020.1C		Budgetary Direct Appropriations	Sheriffs	Berkshire Sheriff's Department	
SH	SDM	89100160	Criminal Alien Assistance Program Retained Revenue	850,000.1R		Budgetary Retained Revenues	Sheriffs	Middlesex Sheriff's Department	
SH	SDF	89100188	Reimbursement from Housing Federal Inmates Retained Revenue	1,200,000.1R		Budgetary Retained Revenues	Sheriffs	Franklin Sheriff's Department	
SH	SDH	89100337	Title I - Neglected and Delinquent Children	241,386.4F		Federal Grant Spending	Sheriffs	Hampden Sheriff's Department	
SH	SDM	89100445	Dispatch Center Retained Revenue	150,000.1R		Budgetary Retained Revenues	Sheriffs	Berkshire Sheriff's Department	
SH	SDM	89100447	Middlesex Sheriff's Office Federal Forfeiture Funds	8,000.3T		Trust and Other Spending	Sheriffs	Middlesex Sheriff's Department	
SH	SDE	89100613	Narcotic Forfeiture - Essex	3,100.3T		Trust and Other Spending	Sheriffs	Essex Sheriff's Department	
SH	SDE	89100619	Essex Sheriff's Department	40,534,727.1C		Budgetary Direct Appropriations	Sheriffs	Essex Sheriff's Department	
SH	SDF	89100888	Prison Industries Retained Revenue	100,000.1R		Budgetary Retained Revenues	Sheriffs	Franklin Sheriff's Department	
SH	SDH	89101000	Prison Industries Retained Revenue	710,000.1R		Budgetary Retained Revenues	Sheriffs	Hampden Sheriff's Department	Increased appropriation to meet projected retained revenue
SH	SDM	89101100	Prison Industries Retained Revenue	75,000.1R		Budgetary Retained Revenues	Sheriffs	Middlesex Sheriff's Department	
SH	HSD	89101111	Reimbursement from Housing Federal Inmates Retained Revenue	163,000.1R		Budgetary Retained Revenues	Sheriffs	Hampshire Sheriff's Department	
SH	SDH	89102222	Reimbursement from Housing Federal Inmates Retained Revenue	200,000.1R		Budgetary Retained Revenues	Sheriffs	Hampden Sheriff's Department	Decreased appropriation to meet projected retained revenue
SH	SDE	89106619	Reimbursement from Housing Federal Inmates Retained Revenue	2,000,000.1R		Budgetary Retained Revenues	Sheriffs	Essex Sheriff's Department	
SH	SDA	89107100	Massachusetts Sheriff's Association Retained Revenue	311,000.1R		Budgetary Retained Revenues	Sheriffs	Massachusetts Sheriff's Association	
PUB	PAR	89500001	Parole Board Administration	14,321,626.1C		Budgetary Direct Appropriations	Public Safety	Parole Board	Increased funding for reentry initiatives
PUB	PAR	89500002	Victim and Witness Assistance Program	286,710.1C		Budgetary Direct Appropriations	Public Safety	Parole Board	
PUB	PAR	89500008	Parolee Supervision Fee Retained Revenue	600,000.1R		Budgetary Retained Revenues	Public Safety	Parole Board	
ECO	SEA	90000501	Annual Travel and Tourism Conference	100,000.3T		Trust and Other Spending	Economic Development	Business and Technology	
ECO	SEA	90001809	Industry Specialist Program	28,708.3T		Trust and Other Spending	Economic Development	Business and Technology	
ECO	SEA	90002220	Federal Disadvantaged Business Enterprise Certification Program	273,106.3T		Trust and Other Spending	Economic Development	Business and Technology	
ECO	DES	90811106	Unemployment Compensation Contingent Fund	2,143,435.3T		Trust and Other Spending	Economic Development	Division of Unemployment Assistance	
ECO	DES	90816602	Unemployment Trust Fund Inflows and Outflows	1,335,086,898.3T		Trust and Other Spending	Economic Development	Division of Unemployment Assistance	
ECO	DES	90816612	Universal Health Insurance Collections	2,200,470.3T		Trust and Other Spending	Economic Development	Division of Unemployment Assistance	
ECO	DES	90816635	Trade and NAFTA Unemployment Benefits	10,946,577.3T		Trust and Other Spending	Economic Development	Division of Unemployment Assistance	
HHS	ELD	91100100	Department of Elder Affairs Administration	1,750,186.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91100102	Elder Assisted Living Facilities Regulation	246,160.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101071	Older Americans Act - Title VII Elder Abuse Prevention	152,812.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101072	Older Americans Act - Title VII Ombudsman	302,838.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101073	Older Americans Act - Title III Preventive Health	626,782.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101074	Older Americans Act - Title III and Title VII	9,398,173.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101077	National Family Caregiver Support Program	5,423,720.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101095	Health Information Counseling and Assistance	658,512.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101173	Older Americans Act - Title III Nutrition Program	13,420,000.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101174	Nutrition Services Incentive Program	4,074,000.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101178	Community Service Employment Program	1,912,311.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101455	Prescription Advantage	90,159,453.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	Reduced funding associated with savings from Medicare Part D implementation
HHS	ELD	91101500	Elder Enhanced Home Care Services Program	37,492,876.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101604	Supportive Senior Housing Program	1,942,371.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101630	Elder Home Care Purchased Services	96,599,465.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	Transferred to 9110-1633
HHS	ELD	91101633	Elder Home Care Case Management and Administration	37,377,987.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	Consolidated with 9110-1630
HHS	ELD	91101636	Elder Protective Services	12,324,921.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	Increased funding to support projected caseload
HHS	ELD	91101660	Congregate Housing Program	1,324,435.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101700	Residential Placement for Homeless Elders	50,000.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101755	State Pharmacy Assistance Program Transitional Grant	6,000,000.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91101800	State Supplemental SSI - Rest Home Payments	21,951,529.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	Consolidated with 4405-2000
HHS	ELD	91101900	Elder Nutrition Program	4,012,014.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91102761	Aging and Disability Resource Center - Center for Medicaid and Medicare Services	250,000.4F		Federal Grant Spending	Health and Human Services	Department of Elder Affairs	
HHS	ELD	91109002	Grants to Councils on Aging	6,504,498.1C		Budgetary Direct Appropriations	Health and Human Services	Department of Elder Affairs	
ECO	SCA	92000140	Gifts and Donations - Consumer Affairs	25,249.3T		Trust and Other Spending	Economic Development	Office of Consumer Affairs and Business Regulation	
ECO	SCA	92000300	Residential Contractors Guaranty Fund	641,090.3T		Trust and Other Spending	Economic Development	Office of Consumer Affairs and Business Regulation	
ECO	DOI	92227500	Medical Malpractice Analysis Bureau	572,323.3T		Trust and Other Spending	Economic Development	Division of Insurance	
ECO	DOI	92227650	Workers' Compensation Rating Bureau Trust Fund	813,658.3T		Trust and Other Spending	Economic Development	Division of Insurance	
ECO	DOI	92227900	State Rating Bureau Medical Malpractice Insurance Trust	412,194.3T		Trust and Other Spending	Economic Development	Division of Insurance	
ECO	REG	92300003	Board of Real Estate Brokers and Sales	8,565.3T		Trust and Other Spending	Economic Development	Division of Professional Licensure	
ECO	REG	92300005	Council of Licensure, Enforcement, and Reinforcement Trust	23,282.3T		Trust and Other Spending	Economic Development	Division of Professional Licensure	
ECO	DIA	94400202	Massachusetts Industrial Accident Special Fund	20,000,000.0F		Trust and Other Spending	Economic Development	Division of Industrial Accidents	
ECO	DIA	94400204	General Industrial Accident Fund	61,242,226.3T		Trust and Other Spending	Economic Development	Division of Industrial Accidents	
ECO	DIA	94400208	Impartial Medical Examination	3,300,000.3T		Trust and Other Spending	Economic Development	Division of Industrial Accidents	
ECO	DIA	94400290	Workers' Compensation Trust Fund	700,000.3T		Trust and Other Spending	Economic Development	Division of Industrial Accidents	
LE	SEN	95000000	Senate Operations	16,620,035.1C		Budgetary Direct Appropriations	Legislature	Senate	
LE	HOU	96000000	House of Representatives Operations	30,872,678.1C		Budgetary Direct Appropriations	Legislature	House of Representatives	
LE	LEG	97000000	Joint Legislative Operations	6,767,859.1C		Budgetary Direct Appropriations	Legislature	Joint Legislative Operations	